

# TOWN OF RUTLAND, VERMONT ANNUAL REPORT

Fiscal Year Ending June 30, 2015



Alderman's KIA



#### MEMORIAL DEDICATION 2015

It is always the saddest part of reading the town report each year when we turn to the list of the many dear town residents that are with us no more. For long time residents of the town, it is a tearful eye that we cast when remembering long time friends from all neighborhoods of our town.

This year we said farewell to six outstanding public servants. Top, L to R. Our town has lost a long time outstanding fireman Ray McCarthy also former longtime Select Board member, Regional Ambulance Service founder, and volunteer Fireman, Clifford (Kip) Young and dedicated Volunteer Fireman, Stephan Pulling, and Bottom L to R Constable, Recreation Commission Chairman, longtime Volunteer Fireman and First and longtime Transfer Station Supervisor, Anthony J. (Tony) Flory, , longtime Ballot Clerk and one of the publishers of the Rutland Town Bicentennial Edition, Hilda Fish, her husband and third generation road commissioner, Marshall B. (Doc) Fish.

These individuals represent not only a monumental contribution of hours of dedication and devotion to community service, but also should be recognized for their commitment to the life, safety, and well being of all of us who were fortunate enough to have worked alongside them and who have benefitted from their devotion to Rutland Town. The day is long--their work is done--Our town remembers.



The 2015 Town Report is Dedicated to The Circle Volunteers

Carol Bam, Theresa Kulig, Marie Pennington and local RSVP members are honored this year for their tireless work to produce The Circle, our town and school newsletter. The Circle, published 5 times a year and mailed to 1300 town households, has become an important link between our school, our town government and our citizens. This newsletter would not exist without the efforts of these dedicated volunteers.

Theresa Kulig started with The Circle in 1997 when it evolved from a school-based to a town-wide newsletter. Carol joined The Circle in December of 2000, and in December of 2015 published her 80<sup>th</sup> edition. Today, the trio of Carol Bam, Theresa Kulig and Marie Pennington shoulder most of the work. They write or edit articles, proofread, lay out pages and solicit ads to help defray costs. They persuade School Board and Select Board members to include printing and postage costs in annual budgets. They recruit, feed and work with RSVP volunteers to assemble, fold, label and tape the publication for mailing.

This competent and caring team donates 400 hours of their time each year to produce this excellent newsletter for our town.

Thank you, Carol Bam, Theresa Kulig, Marie Pennington and RSVP members for your work on behalf of The Circle and Rutland Town.

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## Town Moderator & Grand Juror



Leigh Adams

### RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, February 29, 2016 at 7:00 p.m. to discuss Articles 1 through 19. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 1, 2016 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 18 inclusive. Polls will close at 7:00 p.m. on March 1, 2016.

#### ARTICLES:

1. Shall the voters authorize the Select Board to approve NINE HUNDRED FIFTY FOUR THOUSAND, EIGHT HUNDRED SIXTY SEVEN & NO/100 DOLLARS (\$954,867.00) for the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED EIGHTY TWO THOUSAND, FOUR HUNDRED FIVE & NO/100 DOLLARS (\$282,405.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINE HUNDRED NINETY THOUSAND, EIGHT HUNDRED NINETY FIVE & NO/100 DOLLARS (\$990,895.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED NINETY FOUR THOUSAND, TWO HUNDRED SEVENTY FOUR & NO/100 DOLLARS (\$194,274.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FORTY NINE THOUSAND, SEVEN HUNDRED NINETY NINE & NO/100 DOLLARS (\$149,799.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2016?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2016?
8. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2016?
9. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2016?
10. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2016?
11. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2016?



12. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region and Rutland Town for the year 2016?
13. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2016?
14. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2016?
15. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2016 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
16. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2016?
17. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed NINETY ONE THOUSAND, ELEVEN & NO/100 DOLLARS (\$91,011.00) for the year 2016?
18. To elect the following town officers:
  - a. A Moderator for a term of one year;
  - b. A Selectboard member for the remaining one year of a two year term;
  - c. A Selectboard member for a term of two years;
  - d. A Selectboard member for a term of three years;
  - e. A Lister for a term of three years;
  - f. A Cemetery Commissioner for a term of three years;
  - g. A Grand Juror for a term of one year;
  - h. A School Board member for a term of two years;
  - i. A School Board member for a term of three years;
19. To transact any other necessary, legal and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this 25<sup>th</sup> day of January, 2016.

Rutland Town Select Board:

Joseph S. Diction, Jr.  
Joseph S. Diction, Jr., Chairman

Donald J. Chioffi  
Donald J. Chioffi, Clerk

Mary C. Ashcroft  
Mary C. Ashcroft

Joshua E. Ferenzini  
Joshua E. Ferenzini

John Paul Faignant  
John Paul Faignant

## NOTICE TO VOTERS For Local Elections

### BEFORE ELECTION DAY:

**CHECKLIST POSTED** at Clerk's Office by February 1, 2016. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 11, 2016.

**REGISTER TO VOTE** no later than 5:00 p.m., Wednesday, February 24, 2016 at Town Clerk's Office. The Clerk's office will be open from 8:00 a.m. until 5:00 p.m. on Wednesday, February 24, 2016.

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the March 1, 2016 Election is the close of the Town Clerk's office on Monday, February 29, 2016. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

### WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

### ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- ! The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

### NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

### INSTRUCTIONS FOR VOTERS using Paper Ballots

#### CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

#### CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

**CAST YOUR VOTE** by depositing your voted ballot in "Voted Ballots" box.  
**LEAVE** the voting area immediately by passing outside the guardrail.

ACC'T NO	ITEM	GENERAL BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
035025	SOCIAL SECURITY	20,000	19,803.32	30,000	22,100
	SALARIES:				
035110	SELECT BOARD	19,620	19,395.37	24,000	24,600
035115	LISTERS	53,860	45,184.23	60,000	50,000
035125	TOWN CLERK	27,260	30,317.12	25,500	26,137.50
035130	TOWN TREASURER	27,260	30,317.12	25,500	26,137.50
035135	ASS'T CLERK/TREASURER	16,830	27,580.19	44,500	45,612.50
035136	TOWN ADMINISTRATOR	65,210	65,202.80	75,000	76,875
035137	ASS'T TOWN ADMIN.	0.00	0.00	25,000	19,200
035151	BOARD OF CIVIL AUTHORITY	2,000	181.98	2,500	1,500
035152	BALLOT CLERKS	5,500	3,865.48	3,000	4,500
035153	OFFICE HELP	4,000	759.63	1,000	1,000
035154	HEALTH OFFICER	2,000	2,000.00	2,000	2,000
035161	1ST CONSTABLE	0.00	0.00	2,000	1,000
035162	2ND CONSTABLE/FIRE POLICE	0.00	0.00	10,300	10,000
035163	WAGE & SALARY ADJUST	0.00	0.00	-	9,454
	POSTAGE & SUPPLIES:				
035171	POSTAGE	6,000	5,502.49	6,000	6,000
035174	TOWN REPORT	5,000	5,485.35	5,500	5,500
035175	GENERAL SUPPLIES	5,000	7,232.31	5,000	5,000
035176	RECORDING SUPPLIES	3,500	975.42	3,500	1,500
035179	MICRO-FILMING	1,000	18.00	1,000	1,000
035180	ELECTION SUPPLIES	4,000	5,183.40	3,000	4,000
	LIGHTS & SIGNALS:				
035181	GREEN MTN POWER	18,000	17,990.27	18,500	18,500

ACC'T NO	ITEM	GENERAL BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
035190	TRANSFER STATION: UTILITIES	3,000	2,623.21	3,000	3,000
035192	ENGINEERING	14,000	6,555.87	10,000	10,000
035193	MISC COSTS	1,000	1,179.19	1,000	1,000
035194	HAZARDOUS WASTE	5,500	3,079.23	5,500	5,500
035196	WASTE REMOVAL	45,000	31,500.83	45,000	45,000
035197	MAINTENANCE	10,000	5,647.51	15,000	15,000
035198	ATTENDANTS	23,150	23,995.58	26,000	26,000
035199	RECYCLING	7,000	3,585.00	5,000	7,000
035200	SWAC	11,000	12,284.16	14,500	17,000
	MUNICIPAL OFFICE BLDG:				
035201	ELECTRICITY	4,500	2,579.96	4,500	3,500
035202	HEAT	9,000	10,535.09	10,500	8,500
035203	TELEPHONE & INTERNET	5,000	5,081.82	5,000	5,000
035205	MAINTENANCE	75,000	65,889.11	50,000	25,000
035210	PROFESSIONAL SERVICES	20,000	15,237.00	20,000	18,000
035211	ATTORNEYS	20,000	62,762.43	30,000	50,000
035212	TAX APPEALS	6,000	2,590.25	6,000	6,000
035216	MUNICIPAL RETIREMENT	12,500	12,718.39	14,665	19,000
035218	STORMWATER	15,000	14,886.05	15,000	20,000
	MILEAGE:				
035221	CLERK/TREASURER	1,000	579.75	1,000	500
035222	SELECT BOARD	200	414.30	200	200
035223	LISTERS	500	201.00	500	300
035226	OTHERS	100	0.00	100	100
035227	TOWN ADMINISTRATOR	750	454.40	750	500
	INSURANCE:				
035231	GENERAL	72,000	82,983.00	98,400	115,000
035232	HEALTH	22,000	38,098.58	47,450	50,500

ACC'T NO	ITEM	GENERAL BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
035241	EQUIPMENT - NEW REPAIRS: NEW	10,000	1,706.94	6,000	3,000
035249	REPAIRS	4,500	1,830.83	5,000	2,500
035251	ADVERTISING	5,000	4,910.99	5,500	6,000
035261	TOWN PLANNING/ZONING: LEGAL SERVICES	1,000	1,537.50	1,750	1,750
035262	REGIONAL COMMISSION	3,500	1,742.14	5,250	5,250
035263	PLANNING COMMISSION	6,000	6,963.83	6,000	6,150
035264	MISCELLANEOUS	2,000	45.60	2,000	1,000
035265	ADVERTISING/ZONING	2,000	673.92	2,000	2,000
035267	CONS FEES/ZONING	1,000	0.00	1,000	500
035268	POUND KEEPER	500	0.00	500	500
035271	INTEREST	5,000	59.04	5,000	-
035272	VLCT	5,200	5,166.00	5,500	6,000
035275	MISC EXPENSE	5,000	19,181.12	10,000	5,000
035278	COMPUTER SERVICE	5,000	7,217.33	5,500	2,500
035279	JULY 4TH	6,500	6,500.00	6,500	7,500
	TAXES - COUNTY:				
035285	WEST RUTLAND	1,000	845.19	1,000	1,000
035286	RUTLAND CITY	200	53.76	200	200
035291	TAX - COUNTY	57,000	57,327.04	59,000	47,400
035297	CODIFICATION	2,000	0.00	2,000	-
035501	NEMRC	4,000	3,965.71	19,000	6,000
035511	PROPERTY MAPS	4,000	0.00	4,000	4,000
035512	INTERNET/WEB SITE	1,500	0.00	1,500	2,500
035536	EMERGENCY MANAGER	3,000	3,949.45	3,000	3,000
035537	EMERGENCY MANAGEMENT MAINTENANCE	0.00	0.00	6,000	6,000

ACC'T NO	ITEM	GENERAL BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
035541	CHENEY HILL: ELECTRICITY	1,000	578.97	1,000	1,000
035542	HEAT	5,500	6,009.91	5,000	2,500
035543	TELEPHONE	500	395.24	500	-
035544	MAINTENANCE	5,000	815.00	5,000	2,000
035545	SENIOR ASSOCIATION	1,000	1,000.00	750	1,500
035547	LANDSCAPING/MOWING	500	821.50	500	900
035630	APPRAISAL UPDATE	6,000	10,500.00	6,000	6,000
035631	COALITION	250	0.00	250	-
035633	MISC CONTRIBUTIONS	2,000	0.00	2,000	2,000
035646	TRAFFIC STUDY	5,000	18,730.21	6,000	6,000
035647	BANK CHARGES	0.00	0.00	0.00	0.00
TOTAL GENERAL BUDGET		\$ 830,890	\$ 854,983.41	\$ 992,065	\$ 954,866.50

Respectfully submitted,  
Joseph S. Dicton, Jr., Chair  
Donald J. Chioffi, Clerk  
Mary C. Ashcroft  
Joshua C. Terenzini  
John Paul Faignant  
Rutland Town Select Board

ANTICIPATED INCOME	125,000.00
CASH ON HAND 1% TAX	586,834.13
ANTICIPATED 1% TAX	508,000.00
TO BE RAISED BY TAXES	(264,967.63)
<b>TOTAL</b>	<b>\$ 954,866.50</b>

Percent Increase in Proposed Budget: -3.75%

**GENERAL ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
035025	Social Security	19,803.32
	<b>Salaries Administrative</b>	
035110	Selectpersons:	
	Hawley, Stephen, Chair	3,332.55
	Ashcroft, Mary	3,707.68
	Chioffi, Donald	4,209.75
	Clifford, Paul	1,083.63
	Dicton, Joseph Jr.	3,946.76
	Faignant, John Paul	3,115.00
		19,395.37
035115	Listers:	
	Burgess, Howard	39,772.23
	Chioffi, Marcia	4,516.00
	Davis, Dean	896.00
		45,184.23
035125	Town Clerk:	
	Hyjek, Marie	7,757.12
	Zeller, Donna	22,560.00
		30,317.12
035130	Town Treasurer:	
	Hyjek, Marie	7,757.12
	Zeller, Donna	22,560.00
		30,317.12
035135	Assistant Town Clerk/Treasurer:	
	McGee, Susan	26,895.51
	Zeller, Donna	684.68
		27,580.19
035136	Town Administrator:	
	Zingale, Joseph Jr	
		65,202.80
	<b>Salaries Miscellaneous</b>	
035151	Justices of the Peace:	
	Hall, James	81.58
	Lloyd, Richard	100.40
		181.98
035152	Ballot Clerks, BCA, & Miscellaneous:	3,865.48
035153	Office Help & Miscellaneous:	759.63
035154	Health Officer:	
	Rhodes, Stanley III	2,000.00
	<b>Postage &amp; Supplies</b>	
035171	Postage:	5,502.49
035174	Town Report:	
	Rutland Printing	5,460.00
	West Rutland Postmaster	25.35
		5,485.35
035175	General Supplies:	
	Be Music	38.90
	Zeller, Donna	728.16
	Foley Distributing	282.23
	Initial Ideas	20.00
	Kofile Press Inc	203.54
	Magee	1,147.26
	Matthew Bender & Co.	152.28
	Personnel Concepts	15.90

**GENERAL ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	Radio Shack	174.93
	Ricoh	1,474.90
	Rutland Printing	259.49
	Schwabb	108.73
	Staples	319.96
	WB Mason	2,291.88
	Zingale, Joseph Jr	14.15
		7,232.31
035176	Recording Supplies:	
	Kofile Press Inc	945.42
	VT Dept of Health	30.00
		975.42
035179	Microfilming	18.00
035180	Election Supplies:	
	LHS Associates	5,183.40
		5,183.40
035181	Street Lights & Signals	17,990.27
	<b>Transfer Station</b>	
035190	Utilities:	
	BCN Telecom	428.08
	City of Rutland	89.65
	Green Mtn Power	2,105.48
		2,623.21
035192	Engineering	6,555.87
035193	Miscellaneous Costs:	
	Misty Meadows	120.00
	Rutland Printing	157.40
	Woodland Manufacturer	901.79
		1,179.19
035194	Hazard Waste Material:	
	SWAC	3,079.23
		3,079.23
035196	Waste Removal	31,500.83
035197	Maintenance	
	A & J Auto	55.96
	Casella	1108.96
	Lawrence D. Young	225.00
	Russell Edwards	1,841.84
	Earle's Truck Repair	250.00
	Jay Wilson	495.00
	LaValley Building Supply	111.55
	Ski Door, Inc.	1,559.20
		5,647.51
035198	Transfer Attendants:	
	Bauer, William	2,354.60
	Flory, Anthony	10,548.12
	Lloyd, Richard	11,022.36
	Zeller, Donna	70.50
		23,995.58
035199	Recycling:	
	Hubbard Bros Inc	3,585.00
		3,585.00
035200	RCJMSC:	
	SWAC	12,284.16
		12,284.16



**GENERAL ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	<b>Municipal Office Building</b>	
035201	Electricity	2,579.96
035202	Heat	10,535.09
035203	Telephone	5,081.82
035205	Maintenance:	
	B. K. Services	250.00
	Flory, Anthony	2,015.00
	Benjamin Moore	76.48
	Carpet Warehouse	2,499.23
	Donald Chioffi	14.01
	Howard Fire Control	718.00
	Jim Manley Plumbing	97.00
	John Errington	445.00
	Johnson Energy Inc	289.58
	LaValley Building Supply	287.25
	Lawrence D. Young	898.49
	McGee Mechanical Services	4,714.00
	Noble Ace Hardware	134.07
	Premier Roof Solutions	49,245.00
	Reczek, Bart	2,480.21
	RMG Stone Products	690.00
	Rob Stubbins	233.50
	Royal Group	575.44
	Swish	226.85
		65,889.11
035210	Professional Services:	
	AM Peisch & Company	13,575.00
	Stantec	1,662.00
		15,237.00
035211	Attorneys	62,762.43
035212	Attorneys - Tax Appeals:	
	Langrock Sperry & Wool	2,590.25
		2,590.25
035216	Municipal Retirement	12,718.39
035218	Stormwater:	
	R Reg Planning Comm	3,075.62
	Courcelle Surveying	945.00
	Rutland Nat Res Cons	141.37
	State of VT	252.80
	J. Zingale	52.86
	Watershed	10,418.40
		14,886.05
	Mileage:	
035221	Town Clerk & Treasurer:	
	Hyjek, Marie	57.50
	McGee, Susan	31.50
	Zeller, Donna	490.75
		579.75
035222	Selectpersons:	
	Chioffi, Donald	68.00
	Burgess, Howard	204.50
	Ashcroft, Mary	141.80
		414.30

**GENERAL ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
035223	Listers:	
	Burgess, Howard	143.00
	Chioffi, Marcia	6.00
	Davis, Dean	52.00
		201.00
035227	Town Administrator:	
	Zingale, Joseph Jr	
		454.40
	<b>Insurance</b>	
035231	General:	
	Kinney Pike Bell & Conner	693.00
	VCLT	82,290.00
		82,983.00
035232	Health:	
	Blue Cross/Blue Shield	35,292.86
	Northeast Delta	2,805.72
		38,098.58
	<b>Equipment New &amp; Repairs</b>	
035241	Business Equipment:	
	Amazon	188.99
	Magee	189.84
	Supplies	695.12
	Rutland Rec Dept.	9.00
	WB Mason	430.99
	Vermont Digital	193.00
		1,706.94
035249	Repairs:	
	Dick Walker Wireworks	229.88
	Ricoh	1,600.95
		1,830.83
035251	Advertising	4,910.99
	<b>Town Planning &amp; Zoning</b>	
035261	Legal Services	1,537.50
035262	Regional Commission:	
	Nicholson, Frederick	842.14
	Rut Reg Planning Comm	900.00
		1,742.14
035263	Planning Commission:	
	Members	2,186.33
	Rut Reg Planning Comm	4,777.50
		6,963.83
035264	Miscellaneous:	
	Initial Ideas	45.60
		45.60
035265	Advertising	673.92
035271	Interest	59.04
035272	VLCT	5,166.00
035275	<b>Miscellaneous Expense</b>	
	Citizens	35.00
	Donna G. Zeller	5.58
	Green Mt Awning	128.63
	Hawleys Florest	109.99
	IBF Solutions	423.60

# GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	IDS	184.32
	Katie Lincoln	75.00
	Megan Morse	75.00
	Move to correct acct	150.00
	NEMRC	125.00
	Park Place Florist	132.00
	RRCC	1,430.00
	Ryan Smith Carbine refund	10.00
	Sarah Lincoln	75.00
	Thomas Vickery	500.00
	UVM Training	325.00
	VLCT Training	180.00
	VTCMA	85.00
	WR Postmaster	140.00
	Peter R Baker Rev Trust (Land Purchase)	14,992.00
035278	Computer Services	7,217.33
035279	4th July Celebration	6,500.00
	<b>Taxes</b>	
035285	Town of West Rutland	845.19
035286	Rutland City	53.76
035291	County of Rutland	57,327.04
035501	NEMRC	3,965.71
035511	Property Maps	0.00
035512	Web Site	0.00
035536	Emergency Management:	
	Green Mtn Power	1,325.97
	Johnson Energy	261.21
	Lafaso Electric	150.00
	Marty Masserman	213.50
	Milton Cat	1,998.77
	<b>Cheney Hill</b>	
035541	Electricity	578.97
035542	Heat	6,009.91
035543	Telephone	395.24
035544	Maintenance:	
	Janitor Works	815.00
035545	Cheney Hill Seniors	1,000.00
035547	Cheney Hill Landscaping	821.50
035630	Appraisal Update	10,500.00
035646	Traffic Study	18,730.21
	<b>TOTAL DISBURSEMENTS</b>	<b>\$ 854,983.41</b>

## GENERAL RECEIPTS

ACCT	ITEM	2014-2015 PROPOSED BUDGET	2014-2015 ACTUAL AMOUNT	2015-2016 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	80,000.00	800,000.00
034011	Delinquent Property Taxes	150,000.00	237,692.37	250,000.00
034013	Delinquent Tax Interest	5,000.00	8,225.52	8,000.00
034021	Interest - Banks	6,000.00	5,749.99	6,000.00
034031	Dog Licenses	6,500.00	6,434.00	6,500.00
034032	Marriage Licenses	500.00	1,620.00	500.00
034040	Transfer Station Coupons	35,000.00	41,280.00	40,000.00
034042	Transfer Items	1,500.00	1,639.50	1,500.00
034043	Recyclables	2,000.00	2,200.67	2,000.00
034060	Liquor Licenses	1,000.00	995.00	1,000.00
034090	Town Clerk Recording Fees	35,000.00	42,175.95	40,000.00
034100	Miscellaneous	5,000.00	10,396.37	10,000.00
034104	Traffic Fines	0.00	12,195.79	15,000.00
034221	Pilot Program	6,000.00	7,301.00	7,000.00
034224	Records Restoration	4,000.00	3,554.00	4,000.00
034225	School Treasurer Salary	12,750.00	18,568.97	12,750.00
034229	Reappraisal Maintenance	18,000.00	18,316.00	18,000.00
034230	Motor Vehicle Registration	1,100.00	894.00	0.00
034264	Railroad Tax	0.00	165.90	0.00
034265	Special Election	0.00	0.00	0.00
034267	Current Use	11,000.00	9,996.00	11,000.00
034268	Sub Division	300.00	300.00	300.00
034270	Planning Grant	0.00	0.00	0.00
034287	Lister Education	0.00	0.00	0.00
034291	Environmental Grant	0.00	0.00	0.00
034292	Peddler License	0.00	0.00	0.00
034296	Lister Reppraisal Time	0.00	0.00	0.00
034299	Mead Tract	0.00	0.00	0.00
034300	Reappraisal Miscellaneous	0.00	0.00	0.00
034303	Local Option Tax	1,100,000.00	1,178,033.15	1,100,000.00
034305	Traffic Study	0.00	1,000.00	0.00
034315	Del. Tax Refund	0.00	25.87	0.00
034320	Retiree Insurance	700.00	787.87	800.00
		<b>2,201,350.00</b>	<b>1,689,547.92</b>	<b>2,334,350.00</b>
034012	Delinquent Tax Collector Fees		19,010.44	

POLICE BUDGET

ACC'T NO	ITEM	2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
025025	SOCIAL SECURITY	9,851	9,546.52	12,600	14,000
	POLICE DEPARTMENT:				
025100	POLICE CHIEF	45,000	28,087.53	45,000	31,987
025105	1ST OFFICER	48,780	52,545.69	50,112	52,405
025110	2ND OFFICER	23,000	21,888.33	30,000	52,405
025111	PART TIME OFFICER	0.00	0.00	18,792	19,262
025112	OVERTIME	0.00	0.00	0.00	5,000
025115	1ST CONSTABLE	2,000	0.00	0.00	0.00
025120	2ND CONSTABLE	10,000	10,000.00	0.00	0.00
025121	WAGE & SALARY ADJUST	-	0.00	0.00	2,796.00
025125	SHERIFF DEPARTMENT	12,000	12,270.01	0.00	0.00
025125	CATASTROPHIC CONTINGY	0.00	0.00	12,000	0.00
025130	COMMUNICATION	20,000	31,810.38	20,000	20,000
025135	SUPPLIES/UNIFORMS	2,000	8,167.97	7,500	4,000
025140	EQUIPMENT	8,000	33,222.36	4,000	5,000
025145	VEHICLE PURCHASE/LEASE	19,408	18,896.05	19,000	19,000
025150	FUEL/MAINTENANCE	11,000	8,880.61	15,000	12,000
025155	TRAINING	5,000	4,833.00	7,500	6,000
025160	LIABILITY/VEH INSURANCE	13,000	11,839.00	0.00	0.00
	BENEFITS:				
025165	HEALTH INSURANCE	13,980	16,650.01	21,050	28,550
025170	MUNICIPAL RETIREMENT	6,705	5,337.45	10,000	10,000
	TOTAL POLICE BUDGET	\$ 249,724	\$ 273,975	\$ 272,554	\$ 282,405

ANTICIPATED INCOME	SRO Grant	41,667.00
ANTICIPATED INCOME	RTES	12,000.00
1% TAX REMAINING FROM GEN'L BUDGET		264,967.63
TO BE RAISED BY TAXES		(36,229.63)
TOTAL		\$ 282,405.00
Percent Increase in Proposed Budget:		3.61%
Percent Decrease in Total Taxes Raised:		-113.29%

POLICE ACCOUNT SUMMARY OF ORDERS

July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
025025	Social Security	9,546.52
	Salaries	
025100	Police Chief	28,087.53
025105	First Officer	52,545.69
025110	Second Officer	21,888.33
025120	Second Constable	10,000.00
025125	Part Time Officer	12,270.01
025130	Communications:	
	CVC Paging	9,966.00
	Dept of Public Safety	1,204.00
	Rutland Herald	409.83
	SHI International	4,438.80
	Taser	1,111.86
	Ted Washburn	21.39
	Verizon Wireless	3,936.07
	Wells Communications	10722.43
	Supplies & Equipment	
025135	Supplies/Uniforms	
	AAA Police Supply	1,124.00
	Initial Ideas	465.75
	Modern Cleaners	671.50
	Parro's Gun Shop	599.00
	Magee	25.72
	Rosens Uniforms	5,282.00
025140	Equipment:	
	Applied Concepts	197.00
	Awesome Graphics	3,650.00
	CW Electronics	644.00
	Ed Dumas	602.70
	James Gamble	63.47
	Magee	159.00
	Quickprint	79.00
	Ted Washburn	89.99
	Adamson Industries	1,747.20
	Police Funds	25,990.00
025145	Vehicle Purchase/Lease:	
	Foster Motors	18,896.05
025150	Fuel/Maintenance:	
	Bob Howard's Auto	81.90
	Brileya's Chrysler	36.14
	CW Electronics	90.00
	Champlain Oil	7,192.27
	Ed Dumas	60.00
	Hendee's Garage	870.46
	Ray Beane Inc.	549.84

Respectfully submitted,  
Joseph S. Diction, Jr., Chair  
Donald J. Chioffi, Clerk  
Mary C. Ashcroft  
Joshua C. Terenzini  
John Paul Fagnant  
Rutland Town Select Board

**POLICE ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
025155	Training:	
	AAA Police Supply	2,260.00
	Center Mass Inc	699.00
	Glock Professional	250.00
	Judith Sambrook	325.00
	Laurie Walters	148.00
	Sig Sauer Academy	215.00
	Vermont Police Academy	341.00
	ALICE Training Institute	595.00
		<u>4,833.00</u>
025160	Liability/Vehicle Insurance	<u>11,839.00</u>
025165	Health Insurance	
	BCBSVT	15,927.90
	Delta Dental	722.11
		<u>16,650.01</u>
025170	Municipal Retirement	<u>5,337.45</u>
	<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 273,974.91</u></b>

**POLICE ACCOUNTS  
RECEIPTS**

ACCT	ITEM	AMOUNT
024010	Property Taxes	249,724.00
024207	State Grants	25,990.00
		<b><u>\$ 275,714.00</u></b>

**HIGHWAY BUDGET**

ACCT NO	ITEM	2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
	<b>WINTER MAINTENANCE:</b>				
045011	LABOR	38,480	46,684.88	40,100	41,055
045012	DE-ICER	110,000	137,396.79	120,000	125,000
045013	EQUIPMENT RENTALS	125,000	136,801.50	125,000	110,000
045014	UTILITIES	2,100	2,157.85	2,100	500
045016	SUPPLIES	6,500	6,638.53	6,500	6,500
045019	MISCELLANEOUS	750	578.34	750	500
045020	SIDEWALK PLOWING	500	690.00	500	500
	<b>GEN MAINTENANCE:</b>				
045021	LABOR	77,200	76,512.03	79,000	81,800
045022	HOT MIX / COLD MIX	6,500	3,680.38	6,500	4,000
045023	EQUIPMENT RENTALS	20,000	11,999.44	10,000	10,000
045024	UTILITIES	2,500	2,564.30	2,100	5,700
045025	SUPPLIES	9,000	2,093.51	7,500	7,500
045026	NEW EQUIPMENT	1,500	426.84	2,800	3,000
045027	SIGNS & BARRICADES	3,500	4,096.33	3,500	4,000
045028	CULVERT REPLACEMENT	35,000	14,127.58	18,000	20,000
045029	MISCELLANEOUS	3,000	4,784.11	4,000	2,000
045030	RETREATMENT	425,000	415,163.19	425,000	425,000
045033	LINE STRIPING	-	-	-	10,000
	<b>ROAD PROJECTS:</b>				
045031	EQUIPMENT RENTALS	25,000	42,262.50	25,000	25,000
045032	MATERIALS	16,000	22,630.75	15,000	15,000



ACC'T NO	ITEM	HIGHWAY BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
045040	EQUIP MAINTENANCE: ROAD SIDE MOWER	2,200	1,805.07	2,500	2,500
045041	ONE TON TRUCK	7,500	11,969.01	8,500	9,900
045042	LOADER	2,200	3,555.35	2,200	15,000
045044	SMALL POWER TOOLS	500	399.16	500	250
045045	DE-ICING EQUIPMENT	250	4,352.98	250	250
045046	CHIPPER	300	31.46	300	300
045047	7 YD TRUCK	0.00	0.00	6,500	6,500
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	8,850	9,424.53	9,200	9,360
045052	MUNICIPAL RETIREMENT	6,000	7,338.23	7,000	6,630
045053	INSURANCE	30,000	30,708.58	32,500	37,500
045054	TRAINING SEMINARS	150	30.00	150	150
045055	WAGE & SALARY ADJUST	-	-	-	2,500
045085	SIDEWALK GRANT	0.00	12,401.98	0.00	0.00
045094	SPECIAL PROJECTS: HIGHWAY BOOK	2,000	0.00	2,000	2,000
045095	ENGINEERING SERVICES	0	8,351.92	0	0
045096	STORMWATER	1,000	1,822.00	1,000	1,000
TOTAL HIGHWAY BUDGET		\$ 968,480	1,023,479.12	\$ 965,950	\$ 990,895

Respectfully submitted,  
Joseph S. Dicton, Jr., Chair  
Donald J. Chioffi, Clerk  
Mary C. Ashcroft  
Joshua C. Terenzini  
John Paul Fagnant  
Rutland Town Select Board

ANTICIPATED INCOME 100,000.00  
TO BE RAISED BY TAXES 890,895.00  
TOTAL \$ 990,895.00  
Percent Increase in Proposed Budget: 2.58%

# HIGHWAY ACCOUNT SUMMARY OF ORDERS July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT	
	<b>Winter Maintenance</b>		
045011	Labor:		
	Gallipo, Thomas	6,881.60	
	Hathaway, Byron	22,374.73	
	Tripp, Walt	17,428.55	46,684.88
045012	De-Icer:		
	Cargill	123,740.80	
	Innovative	1,220.00	
	Sweeteners Plus	11,483.95	
	Town of Pittsford	632.50	
	Verizon Wireless	131.04	
	Town of W Rutland	188.50	137,396.79
045013	Equipment Rentals:		
	Byron Hathaway	50.00	
	Vaillancourt Tree	1,025.00	
	Hubbard Brothers Inc	57,492.00	
	Quirk Brothers Excavating	44,454.50	
	Richard McKirryher	25,565.00	
	Town of Mendon	8,060.00	
	Walter Tripp	155.00	136,801.50
045014	Utilities:		
	Fairpoint	722.04	
	Green Mtn Power	912.17	
	Verizon Wireless	523.64	2,157.85
045016	Supplies:		
	A & J Auto Parts	215.63	
	Airgas USA	39.37	
	Allied Auto Parts	237.38	
	Arrowhead Equipment	319.00	
	Florence Crushed Stone	29.34	
	HOP Sales/Service	98.14	
	McLaughlin & Son	5,040.00	
	Noble	318.00	
	Tenco	341.67	6,638.53
045019	Miscellaneous:		
	Green Screen Graphics	68.80	
	Hubbard Septic Service	320.00	
	Rutland Herald	189.54	578.34
	<b>General Maintenance</b>		
045020	Sidewalk Plowing		690.00
045021	Labor:		
	Gallipo, Thomas	10,531.84	
	Hathaway, Byron	35,545.44	
	Tripp, Walt	30,434.75	76,512.03

# HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
045022	Hot/Cold Mix:	
	Ferguson	376.98
	QPR	210.45
	Wilk Paving	3,092.95
		<u>3,680.38</u>
045023	Equipment Rentals:	
	Abbott Construction	4,800.00
	Crean Equipment	600.00
	Green Mtn Rentals	372.44
	Richard McKirryher	5,960.00
	Walter Tripp	267.00
		<u>11,999.44</u>
045024	Utilities:	
	Fairpoint	1,030.65
	Green Mtn Power	749.35
	Verizon Wireless	784.30
		<u>2,564.30</u>
045025	Supplies:	
	Fastenal	49.26
	A & J Auto Parts	31.74
	Tractor Supply	99.98
	Florence Crushed Stone	163.48
	Highway-Fire Swap	326.24
	Lavalley	64.39
	Mac Equipment	24.00
	Magee	23.96
	Noble	1,080.99
	Gallipo	158.50
	WB Mason	70.97
		<u>2,093.51</u>
045026	New Equipment:	
	Pittsford Small Engine	175.00
	Sewer Equipment Co.	251.84
		<u>426.84</u>
045027	Signs & Barricades:	
	Econo Signs	773.22
	Giddings	234.81
	Newman Traffic Signs	3,088.30
		<u>4,096.33</u>
045028	Culvert Replacement:	
	Ferguson	3,886.90
	Florence Crushed Stone	846.62
	Gallipo	21.00
	Giddings	2418.16
	Green Screen Graphics	195.00
	Richard McKirryher	5,917.50
	Rutland Herald	842.40
		<u>14,127.58</u>

# HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
045029	Miscellaneous:	
	Awesome Graphics	31.80
	Byron Hathaway	122.34
	Don Isabelle	275.00
	Green Screen Graphics	5.00
	Green Up VT	300.00
	Florence Crushed Stone	129.28
	Richard McKirryher	1,280.00
	Radio Shack	24.99
	Hubbards Septic	835.00
	Magee	21.99
	Rutland Herald	708.71
	VLCT Pacif	1,000.00
	Stantec	50.00
		<u>4,784.11</u>
045030	Retreatment	
		<u>415,163.19</u>
045031	Equipment Rentals:	
	Mendon Trucking	3,945.00
	Miglorie Excavating	2,975.00
	McKirryher, Richard	35,342.50
		<u>42,262.50</u>
045032	Materials	
		<u>22,630.75</u>
045040	Equipment Maintenance	
	Roadside Mower:	
	Discount Fuel Inc.	736.19
	Mountain View Equipment	173.12
	Ray Beane Inc.	378.56
	Tenco	517.20
		<u>1,805.07</u>
045041	One Ton Truck:	
	A & J Auto Parts	625.04
	Allied Auto Parts	236.23
	Champlain Oil Co	5,615.70
	Design Graphics	90.00
	Discount Fuels	670.47
	Hendee's Garage	311.17
	John C Stewart & Son	2,918.29
	Mountain View Equipment	6.50
	Quick-N-Brite Ltd	54.00
	Ray Beane Inc.	1,332.40
	Viking Cives	109.21
		<u>11,969.01</u>
045042	Loader:	
	Allied Auto Parts	189.83
	Charlebois Truck Parts	44.78
	Discount Fuels	1,091.76
	Mountain View Equipment	261.97
	Nortrax, Inc.	773.57
	Power Plan	1,193.44
		<u>3,555.35</u>

**HIGHWAY ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
045044	Small Power Tools:	
	Champlain Oil Co	156.09
	Cloutier Fabrication	152.00
	GT Outdoor Power	77.35
	Garland's Agway	13.72
		<u>399.16</u>
045045	De-Icing Equipment:	
	A & J Auto Parts	37.75
	Central Equipment	4,074.27
	Arrowhead Equipment	184.48
	Tractor Supply	56.48
		<u>4,352.98</u>
045046	Chipper:	
	A & J Auto Parts	31.46
		<u>31.46</u>
	<b>Employee Benefits</b>	
045051	Social Security	9,424.53
045052	Municipal Retirement	7,338.23
045053	Insurance:	
	Blue Cross/Blue Shield	29,132.84
	Northeast Delta	1,575.74
		<u>30,708.58</u>
045054	Training Seminars:	
	State of Vermont	30.00
045085	Sidewalk Grant:	
	Broadreach	12,374.53
	Hathaway, Byron	27.45
		<u>12,401.98</u>
045095	Engineering Services	
	Phelps Engineering	8,351.92
045096	Stormwater	
	Stantec Consulting	1,444.00
	State of Vermont	378.00
		<u>1,822.00</u>
	<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 1,023,479.12</u></b>

**HIGHWAY ACCOUNTS  
RECEIPTS**

ACCT	ITEM	AMOUNT
044010	Property Taxes	868,398.00
044020	Vt State Aid	110,440.89
044202	Miscellaneous	560.00
044205	Highway Access Permits	40.00
044207	State Grants	170,921.00
041003	Highway Carry Over	227,862.91
		<u>1,150,359.89</u>
		<u>227,862.91</u>

**FIRE BUDGET**

ACC'T NO	ITEM	2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
055012	<b>VEHICLES:</b>				
	FUEL	6,000	8,211.92	6,500	6,500
055013	<b>MAINTENANCE/EQUIPMENT</b>	21,500	20,303.52	21,500	23,500
055021	<b>BUILDING:</b>				
	MAINTENANCE	4,000	7,647.89	8,000	6,000
055022	ELECTRICITY	3,000	3,394.45	3,000	3,800
055023	TELEPHONE	2,500	2,781.26	3,200	3,800
055024	WATER/SEWER	750	681.54	1,800	2,000
055025	FUEL	10,000	10,915.68	14,000	13,000
055026	CABLE SERVICE	5,700	5,652.89	5,700	6,000
055027	OFFICE SUPPLIES	8,000	3,700.45	8,000	7,500
055028	SCBA MAINTENANCE	0.00	0.00	6,000	6,000
055031	NEW EQUIPMENT	31,000	28,818.73	32,000	32,500
055032	<b>EMPLOYEES:</b>				
	INSURANCE	2,750	2,892.00	2,750	3,250
055033	SALARIES	38,815	38,242.89	40,200	42,000
055034	WAGE & SALARY ADJUST	-	-	-	1,924
055035	SOCIAL SECURITY	3,850	3,414.26	4,200	4,500
055036	TRAINING	2,500	715.00	3,000	3,000
055037	UNIFORMS	2,500	2,499.41	3,000	3,000
055038	MEDICAL/PHYSICALS	2,000	0.00	2,000	2,000
055039	FIRE PREV EDUCATION	2,500	1,960.04	2,500	2,500

ACC'T NO	ITEM	FIRE BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	2,100.00	3,000	3,500
055092	DRY HYDRANT	1,000	136.77	1,000	1,000
055099	MISCELLANEOUS	3,000	54,236.96	3,000	3,500
055101	ADMINISTRATIVE SALARIES	11,500	6,930.00	11,500	13,500
TOTAL FIRE BUDGET		\$ 164,065	\$ 205,235.66	\$ 185,850	\$ 194,274

Respectfully submitted,  
Joseph S. Diction, Jr., Chair  
Donald J. Chioffi, Clerk  
Mary C. Ashcroft  
Joshua C. Terenzini  
John Paul Faignant  
Rutland Town Select Board

ANTICIPATED INCOME  
TO BE RAISED BY TAXES  
TOTAL  
\$ 194,274.00  
Percent Increase in Proposed Budget: 4.53%

FIRE ACCOUNT SUMMARY OF ORDERS  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	<b>Vehicles</b>	
055012	Fuel	8,211.92
055013	Maintenance/Equipment:	
	A & J Auto Parts	53.17
	Allied Auto Parts	451.26
	B&B Auto Elect/Radia	138.00
	Ben Hogan	13.01
	Bond Auto Parts	77.30
	CVC Paging	112.00
	Earle's Truck Repair	13,356.51
	Ed Eaton	1,538.17
	Fire Pro Tec	1,353.10
	FW Webb	64.43
	Garland's Agway	6.39
	Melanson Co	25.00
	Noble Ace Hardware	5.43
	Ray Beane Inc.	1,203.70
	Reynold's & Son	1,666.65
	The Royal Group	239.40
	<b>Building</b>	
055021	Building Maintenance:	
	FW Webb	64.43
	Home Depot	498.19
	Johnson Energy	250.00
	Noble	196.26
	Overhead Door	568.00
	Reynolds & Son	215.41
	Route 4 Storage	4,500.00
	The Royal Group	1,355.60
		7,647.89
055022	Electricity	3,394.45
055023	Telephone:	
	AT & T	1,706.50
	BCN Telecom	336.88
	Fairpoint	737.88
		2,781.26
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	261.69
	Green Mt Backflow	150.00
	Michael Carlson	89.70
	Rutland City Treasurer	180.15
		681.54
055025	Fuel:	
	Johnson Energy	4,768.35
	Champlain Oil	523.32
	Proctor Gas	5,624.01
		10,915.68



## FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
055026	Cable Service	5,652.89
055027	Office Supplies:	
	Carlson, Michael	81.80
	Firehouse Software	1,284.95
	Gawet Marble/Granite	310.00
	Initial Ideas	552.00
	Radio Shack	19.95
	Royal Group	11.99
	Staples	1,284.64
	USPS	84.00
	Reynolds & Son	71.12
	WR Postmaster	3,700.45
055031	New Equipment:	
	Allied Auto Parts	14.90
	Bergeron Clothing	13,515.35
	Bond Auto Parts	55.96
	Carlson, Michael	21.38
	CVC Paging	2,184.95
	Dept of Public Safety	700.00
	Nobles	238.42
	Fire Pro Tec	693.35
	Home Depot	33.58
	Initial Ideas	818.77
	MES	196.18
	Needham Electric Supply	309.94
	Reynolds & Son	5,752.20
	Waterways Capital District	4,283.75
	Ricard, David	28,818.73
055032	Insurance	
	UI Insurance Service	2,195.00
	VT Firefighters Assoc	697.00
	Employees	2,892.00
055033	Salaries:	
	Bates, Aaron	682.75
	Bowtwell, Nate	115.90
	Carlson, Michael	1,894.46
	Chamberlain, Harry	30.79
	Chamberlain, Kevin	90.55
	Cioffi, Francis	1,613.60
	Clark, Christopher	1,316.60
	Clark, Timothy	1,015.97
	Clough, Edwin	994.24
	Condon, Chrissy	648.34
	Costales, John	686.37

## FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	Denardo, Eric	1,278.57
	Denardo, Joseph	639.28
	Denardo, Nicholas	1,492.26
	Goodrich, Kyle	525.19
	Goodrich, Richard	5.43
	Goodrich, Zachary	456.37
	Gould, Michael	711.72
	Hathaway, BJ	954.40
	Henderson, Justin	478.10
	Hogan, Ben	1,294.87
	Kraus, David	811.33
	Krouse, Scott	827.63
	Lanfear, Adam	1,155.42
	Lanfear, Justin	729.83
	Leonard, Billy Jo	1,104.71
	McCarthy, Daniel	881.96
	McCarthy, Raymond	202.83
	Packard, Anthony	224.56
	Potter, Travis	273.46
	Ricard, Dave	1,919.66
	Ricard, Hailey	50.00
	Ricard, Kendra	50.00
	Robideau, Alicia	50.00
	Robideau, Craig	1,361.87
	Robertello, Michael	36.22
	Ronn, Erik	1,106.52
	Shortle, Patrick	164.80
	Sweet, Richard	865.66
	Sweet, William	1,631.71
	Terenzini, Josh	19.92
	Travares, Tyler	392.99
	Tumielewicz, Thomas	1,919.66
	Voity, Matt	1,609.98
	Wasserman, Marty	1,188.02
	Waterhouse, David	1,117.39
	Williams, Paul	939.91
	Zeller, Conrad	632.04
055035	Social Security	3,414.26
055036	Training:	
	VT Fire Academy	715.00
055037	Uniforms:	
	Ben's Uniforms	1,348.00
	Bergeron Clothing	333.00
	Initial Ideas	356.30
	Modern Cleaners	82.25
	Michael Carlson	70.73
	Reynolds & Son	309.13
		2,499.41

**FIRE ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
055039	Fire Prevention Education:	
	Fire Engineering	48.00
	Frank Cioffi	1,419.50
	Home Depot	492.54
		<u>1,960.04</u>
055091	Dispatch Service:	
	Rutland City Fire Dep	1,100.00
	RC Fire Mutual Aid	1,000.00
		<u>2,100.00</u>
055092	Dry Hydrant	136.77
055099	Miscellaneous:	
	Carlson, Michael	474.42
	Cioffi, Francis	160.04
	Initial Ideas	213.00
	Misty Meadows	127.50
	Rob Stubbins	668.00
	Ricard, David	231.52
	Robideau, Craig	15.48
	VMS (Insurance work)	52,347.00
		<u>54,236.96</u>
055101	Administrative Salaries:	
	Carlson, Michael	2,375.00
	Cioffi, Francis	3,795.00
	Clark, Chris	60.00
	Ronn, Erik	30.00
	Sweet, William	370.00
	Sweet, Richard	215.00
	Tumielewicz, Thomas	85.00
		<u>6,930.00</u>
<b>TOTAL DISBURSEMENTS \$</b>		<b><u>205,235.66</u></b>

ACCT	ITEM	AMOUNT
054001	Property Taxes	164,064.00
054200	Miscellaneous	56,291.09
054221	Admin reimbursement	5.00
		<u>220,360.09</u>

**CENTER RUTLAND FIRE STATION**

305005	<b>Bond Amount:</b>	<b>1,800,000.00</b>
	<b>Balance 6/30/2014</b>	<b><u>206,064.17</u></b>
	Pratico's Landscaping	3,480.00
	Vaillancourt Tree	1,500.00
	VMS Construction	489.00
	VMS Construction	480.00
	Earle's Truck Repair	2,412.00
	Reynolds & Son Inc	1,344.65
	Matthew Voity Master Electrician	839.95
		<u>10,545.60</u>
	<b>Balance 6/30/2015</b>	<b><u>195,518.57</u></b>

ACC'T NO	ITEM	RECREATION BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
065011	EMPLOYEES RECREATION DIRECTOR	18,000	18,000.00	18,540	19,003
065013	LIFE GUARDS	31,000	32,537.01	31,000	33,000
065014	MAINTENANCE	18,550	17,999.04	18,550	19,013
065015	TICKET TAKER & SNACK BAR	5,000	5,259.06	5,000	5,000
065016	UMPIRES & REFEREES	7,000	5,385.00	7,000	7,000
065018	ARTS & CRAFTS	1,000	929.25	1,000	1,000
065029	SOCIAL SECURITY	6,000	5,710.28	6,000	6,000
065030	WAGE & SALARY ADJUST	-	-	-	1,483
	UTILITIES:				
065041	ELECTRICITY	7,000	8,340.65	7,000	8,000
065042	TELEPHONE	500	427.71	500	500
065043	WATER	4,000	1,522.35	4,000	3,000
	MAINTENANCE:				
065051	CHEMICALS	5,000	7,563.47	5,000	5,000
065052	SUPPLIES - MAINTENANCE	5,000	4,186.81	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,500	654.47	1,500	1,500
065054	PLUMBING - NORTHWOOD	2,000	1,039.30	2,000	2,000
065055	GAS - OIL	1,500	837.73	1,500	1,500
065056	PLUMBING - DEWEY FIELD	1,000	480.80	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	550.15	1,000	1,000
065058	NEW EQUIPMENT	3,000	3,402.37	3,000	3,000

ACC'T NO	ITEM	RECREATION BUDGET			
		2014-2015 FISCAL BUDGET	2014-2015 EXPEND	2015-2016 FISCAL BUDGET	2016-2017 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	12,000	11,946.74	12,000	12,000
065062	SOCIAL ACTIVITIES	2,000	1,612.50	2,000	2,000
065063	MEMBERSHIPS	1,500	1,515.00	1,500	1,500
065065	RUTLAND HERALD	800	541.98	800	800
065069	MISCELLANEOUS	2,500	3,128.38	2,500	3,000
	CONCESSION STAND:				
065121	FOOD	7,000	4,560.68	7,000	6,000
065122	EQUIPMENT	1,000	260.00	1,000	1,000
065123	REPAIRS	500	0.00	500	500
TOTAL REC BUDGET		\$ 145,350	\$ 138,390.63	\$ 145,890	\$ 149,799

Respectfully submitted,  
Joseph S. Diction, Jr., Chair  
Donald J. Chioffi, Clerk  
Mary C. Ashcroft  
Joshua C. Terenzini  
John Paul Fagnant  
Rutland Town Select Board

ANTICIPATED INCOME	30,000.00
TO BE RAISED BY TAXES	119,799.00
TOTAL	<u>\$ 149,799.00</u>

Percent Increase in Proposed Budget: 2.68%

**RECREATION ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	<b>Employees</b>	
065011	Recreation Director:	
	Rowe, Michael	18,000.00
065013	Life Guards:	32,537.01
065014	Maintenance:	17,999.04
065015	Snack Bar/Gate:	5,259.06
065016	Umpires/Referees:	5,385.00
065018	Arts & Crafts:	
	Bevier, Samantha	929.25
065029	Social Security	5,710.28
	<b>Utilities</b>	
065041	Electricity	8,340.65
065042	Telephone	427.71
065043	Water:	
	Rutland City	1,308.22
	Fire District #1	214.13
	<b>Maintenance</b>	
065051	Chemicals	7,563.47
065052	Supplies - Maintenance:	
	Ellen Quinn Martin	169.53
	Allen Engineering	101.55
	Foley Distributing	276.32
	Garden Time	92.74
	Hadeka Stone	1,395.00
	Lavalley	341.11
	Pittsford Small Engine Repair	29.90
	Noble	1,206.92
	Otter Valley Supply	183.75
	Royals	39.99
	Praticos	350.00
		4,186.81
065053	Supplies - Miscellaneous:	
	Foley Distributing	128.80
	Garden Time	12.00
	Hubbard's Septic Service	160.00
	Otter Valley Supply	45.50
	Philips Healthcare	267.00
	Samantha Bevier	41.17
		654.47

**RECREATION ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
065054	Plumbing - Northwood	
	Jim Manley Plumbing	1,039.30
065055	Gas & Oil:	
	Champlain Oil	837.73
065056	Plumbing -Dewey Field	480.80
065057	Equipment Maintenance:	
	Allied Auto Parts	29.48
	Interstate Battery	78.20
	Mtn View Equip	172.65
	Noble	240.70
	Royals	29.12
		550.15
	<b>Other</b>	
065058	New Equipment	3,402.37
065061	Athletic Equipment	11,946.74
065062	Social Activities:	
	Cheney Hill Senior Assn.	262.50
	Halloween Party	1,350.00
		1,612.50
065063	Memberships	1,515.00
065065	Rutland Herald	541.88
065069	Miscellaneous:	
	Awesome Graphics	304.50
	Food Service Warehouse	393.00
	Initial Ideas	21.88
	Magee	67.43
	WB Mason	55.99
	Rutland Printing	52.00
	Vaillancourt Tree Service	300.00
	Bodygears	515.88
	Refunds	60.00
	Florence Crushed Stone	60.06
	Garden Time	83.64
	Graphic Edge	1,087.28
	Lavalley	126.72
		3,128.38



**RECREATION ACCOUNT SUMMARY OF ORDERS**  
July 1, 2014 - June 30, 2015

ACCT	ITEM	AMOUNT
	<b>Concession Stand</b>	
065121	Food:	
	Courtney Bliss	100.00
	Coca Cola	557.28
	Day's Wholesale	686.77
	Hershey Creamery Co	1,238.06
	Sam Frank Inc.	1,978.57
		<u>4,560.68</u>
065122	Equipment:	260.00
		<u>260.00</u>
	<b>TOTAL DISBURSEMENTS</b>	<b><u>\$138,390.63</u></b>

**RECREATION ACCOUNT  
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	118,200.00
064021	Swim Passes/Lessons	15,415.00
064031	Swim Daily Fees	2,862.00
064041	Baseball	4,985.00
064081	Concession - Northwood	5,316.00
064091	Miscellaneous	53.00
064200	Sponsors	1,280.87
064201	Soccer	2,160.00
064202	Basketball	1,895.00
064205	Concession - Dewey	435.00
		<u>152,601.87</u>

**FIRE ACCOUNT DEPRECIATION FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2014	451,833.59
134003	Interest Money Market	
134010	Property Taxes	145,608.96
134011	Miscellaneous	
		<u>597,442.55</u>

**DISBURSEMENTS**

135005	New Truck	
		<u>-</u>
	Balance 6/30/2015	575,044.49
		<b><u>\$ 597,442.55</u></b>

**RECREATION DEPRECIATION FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2014	91,596.76
144002	Interest Money Market	
144010	Property Taxes	20,801.28
		<u>112,398.04</u>

145007	New Equipment	
145010	Dewey Field Project	
		<u>-</u>
	Balance 6/30/2015	95,400.93
		<b><u>\$ 112,398.04</u></b>

**HIGHWAY DEPRECIATION FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2014	243,459.64
184002	Interest Money Market	
184010	Property Taxes	41,602.56
		<u>285,062.20</u>
	Balance 6/30/2015	285,449.02
		<b><u>\$ 285,062.20</u></b>

Respectfully submitted,  
Donna G. Zeller, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2014	56,755.84	
034021	Interest Money Market	93.57	
034229	Vermont State	18,316.00	75,165.41
	Balance 6/30/2015		<u><u>75,165.41</u></u>

Respectfully submitted,  
Donna G. Zeller, Town Treasurer

**RUTLAND TOWN SEWER USERS  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 06/30/2014	690,045.24	
074013	Sewer Users	728,872.27	
074020	Miscellaneous	7,390.00	
074036	Flory Height Users	8,656.48	744,918.75

**DISBURSEMENTS**

075011	City of Rutland - Town Users	690,025.09	
075014	Pump Relocation	183,189.33	
075021	Electricity	1,506.66	
075022	Pump Station Generator Fuel	7.64	
075041	City of Rutland - Flory Hgts Users	5,160.85	
075051	Computerized Business Service	894.25	
075052	Engineering Costs	3,988.00	
075071	Maintenance	5,379.52	
075093	Rutland Town Fire Dist #1	2,432.68	
075100	Town Administrator	5,792.80	
075110	Social Security	443.04	
075120	Municipal Retirement	401.12	899,220.98

Balance 06/30/2015 \$ 535,743.01

**RUTLAND TOWN WATER USERS  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 06/30/2014	402,868.11	
084001	Water Users	74,045.70	74,045.70

**DISBURSEMENTS**

085001	City of Rutland	2,242.68	
085011	Electricity	1,180.67	
085061	Engineering Services	1,885.00	
085065	Town Administrator	3,291.86	
085066	Social Security	251.94	
085067	Municipal Retirement	227.82	9,079.97

Balance 06/30/2015 \$ 467,833.84

Respectfully submitted,  
Donna G. Zeller, Town Treasurer

**RUTLAND TOWN SUTTON FIRE TRUST  
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
151004	Sutton Money Market	253,569.71
		<u>253,569.71</u>
153001	Balance 06/30/2014	<u>253,189.65</u>
154001	Deposits	
154002	Interest	<u>380.06</u>
155001	Expenditure	<u>-</u>
	Balance 06/30/2015	<u><u>\$ 253,569.71</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST  
EXPENDABLE FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT
161002	Sutton Checking	<u>4,336.02</u>
163001	Balance 06/30/2014	<u>4,336.02</u>
164001	Interest	<u>3.77</u>
164002	Deposits	<u>-</u>
165001	Expenditure	<u>-</u>
	Balance 06/30/2015	<u><u>\$ 4,339.79</u></u>

Respectively submitted,  
Donna G. Zeller, Town Treasurer

**LOCAL OPTION**

	INCOME		
<b>2008-2009</b>	673.01		
<b>2009-2010</b>	9-Aug 184,014.56	rec budget	(34,000.00)
	9-Nov 267,914.64	gen budget	<u>(8,000.00)</u>
	10-Feb 280,163.17		(42,000.00)
	10-May 211,861.20		
	944,626.58	balance	902,626.58
		allocation payment	<u>6,321.00</u>
		<b>6/30/2010 balance</b>	<b>908,947.58</b>
		gen budget	(652,000.00)
	2010-2011 lower tax rate		<u>(256,940.00)</u>
<b>2010-2011</b>	transferred to general	6/30/2010	<b>908,947.58</b>
	13-Aug 272,010.63	northwood	<u>(125,000.00)</u>
	10-Nov 282,853.42		
	554,864.05	balance	429,864.05
	17-Feb 301,884.67		
	13-May 250,187.53		
	16-May 1,121.80		
	553,194.00	<b>6/30/2011 balance</b>	<b>983,058.05</b>
		gen budget	(829,000.00)
	2011-2012 lower tax rate		<u>(154,058.05)</u>
	transferred to general	6/30/2011	<b>983,058.05</b>
<b>2011-2012</b>			
	23-Aug 280,011.08		
	22-Nov 277,675.78		
	16-Feb 321,990.81		
	21-May 253,816.29	<b>6/30/2012 balance</b>	<b>1,133,493.96</b>
		gen budget	(1,057,000.00)
	2012-2013 lower tax rate		<u>(76,493.96)</u>
	transferred to general	6/30/2012	<b>1,133,493.96</b>
<b>2012-2013</b>			
	20-Aug 263,194.20		
	20-Nov 274,195.13	537,389.33	
	20-Nov 36.78		
	22-Feb 286,157.91		
	23-May 226,866.88	<b>6/30/2013 balance</b>	<b>1,050,450.90</b>
		gen budget	(1,037,426.00)
	2013-2014 lower tax rate		<u>(13,024.90)</u>
	transferred to general	6/30/2013	<b>1,050,450.90</b>

**LOCAL OPTION (continued)**

<b>2013-2014</b>	22-Aug	273,441.19		
	15-Nov	316,770.81		
	18-Feb	403,782.66		
	28-May	<u>264,854.75</u>	<b>6/30/2014 balance</b>	<b>1,258,849.41</b>
			13-14 gen budget	(1,070,488.00)
	2014-2015		lower tax rate	<u>(188,361.41)</u>
	transferred to general		6/30/2014	<b>1,258,849.41</b>
<b>2014-2015</b>	29-Aug	294,282.71		
	20-Nov	303,566.24		
	26-Feb	330,857.17		
	21-May	<u>249,327.03</u>	<b>6/30/2015 balance</b>	<b>1,178,033.15</b>
			14-15 gen budget	(1,080,614.00)
	2015-2016		lower tax rate	<u>(97,419.15)</u>
	transferred to general		6/30/2015	<b>1,178,033.15</b>

**TOTAL TOWN BUDGET**

	<b>2014-2015 FISCAL BUDGET</b>	<b>2014-2015 EXPEND</b>	<b>2015-2016 FISCAL BUDGET</b>	<b>2016-2017 PROPOSED BUDGET</b>
GENERAL BUDGET	830,890	854,983.41	992,065	954,866.50
FIRE BUDGET	164,065	205,235.66	185,850	194,274.00
HIGHWAY BUDGET	968,480	1,023,479.12	965,950	990,895.00
RECREATION BUDGET	145,350	138,390.63	145,890	149,799.00
POLICE BUDGET	249,724	273,975	272,554	282,405.00
<b>TOTAL TOWN BUDGET</b>	<b>\$ 2,358,509</b>	<b>\$ 2,496,064</b>	<b>\$ 2,562,309</b>	<b>\$ 2,572,239.50</b>

ANTICIPATED INCOME	308,667.00
CASH ON HAND 1% TAX	586,834.13
ANTICIPATED 1% TAX	508,000.00
TO BE RAISED BY TAXES	<u>1,168,738.37</u>
<b>TOTAL</b>	<b><u>\$ 2,572,239.50</u></b>

Percent Increase in Proposed Budget: 0.39%

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Rutland, Vermont  
Rutland, Vermont

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Rutland, Vermont as of June 30, 2015, and the respective changes in modified cash basis financial position and when applicable, cash flows thereof for the year ended in accordance with the modified cash basis of accounting as described in Note 1.

### Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to that matter.

### Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated December 21, 2015, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

Rutland, Vermont  
December 21, 2015  
VT Reg. No 92-0000102

*A. M. Peisch & Company, LLP*



**TOWN OF RUTLAND  
STATEMENTS OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCES  
MODIFIED CASH BASIS  
GOVERNMENTAL FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

	General Fund	Fire Station Fund	Non-major Governmental Funds	Total Governmental Funds
<b>Revenues:</b>				
Property taxes	\$ 8,644,037	\$ -	\$ 208,013	\$ 8,852,050
Less payments of school taxes	(7,504,808)	-	-	(7,504,808)
Net taxes	1,139,229	-	208,013	1,347,242
Ad Valorem	77,160	-	-	77,160
Grants	196,911	-	-	196,911
Collector's fees and interest	27,236	-	-	27,236
Licenses, fees, fines and permits	64,315	-	-	64,315
Charges for services	34,402	-	-	34,402
Interest on invested funds	5,750	-	1,278	7,028
Intergovernmental revenues	117,741	-	-	117,741
Reappraisal maintenance	18,316	-	-	18,316
Reimbursements	19,423	-	-	19,423
Local option tax	1,178,033	-	-	1,178,033
Other	78,389	-	-	78,389
Total revenues	2,956,905	-	209,291	3,166,196
<b>Expenditures:</b>				
Ad Valorem	77,160	-	-	77,160
General government	871,460	-	-	871,460
Public safety	428,976	10,545	23,146	462,667
Public works	1,024,266	-	122,829	1,147,095
Parks and recreation	138,390	-	18,591	156,981
Ballot items	132,096	-	-	132,096
Debt service				
Principal	135,366	-	-	135,366
Interest and other charges	59,866	-	-	59,866
Total expenditures	2,867,580	10,545	164,566	3,042,691
Excess of revenues over expenditures	89,325	(10,545)	44,725	123,505
Net change in fund balances	89,325	(10,545)	44,725	123,505
Fund balances - July 1, 2014	3,360,438	206,064	786,891	4,353,393
Fund balances - June 30, 2015	\$ 3,449,763	\$ 195,519	\$ 831,616	\$ 4,476,898

**TOWN OF RUTLAND  
BALANCE SHEET  
MODIFIED CASH BASIS  
GOVERNMENTAL FUNDS  
June 30, 2015**

	General Fund	Fire Station Construction	Non-major Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
Restricted Cash	1,949,763	195,519	831,616	2,976,898
Total assets	\$ 3,449,763	\$ 195,519	\$ 831,616	\$ 4,476,898
<b>FUND BALANCES</b>				
Restricted for:				
Fire Station Construction	\$ -	\$ 195,519	\$ -	\$ 195,519
Highway Capital Purchases	-	-	162,620	162,620
Fire Capital Purchases	-	-	575,045	575,045
Recreation Capital Purchases	-	-	93,951	93,951
General Highway	227,863	-	-	227,863
General Fire	30,933	-	-	30,933
General Recreation	44,798	-	-	44,798
General Capital Improvements	96,035	-	-	96,035
Highway Garage Construction	700,000	-	-	700,000
Long-term Debt Repayment	850,134	-	-	850,134
Committed - Opening Balance	888,395	-	-	888,395
Committed - For Reappraisal	75,165	-	-	75,165
Committed - For Paving	536,440	-	-	536,440
Unassigned	-	-	-	-
Total fund balances	3,449,763	195,519	831,616	4,476,898
Total liabilities and fund balance	\$ 3,449,763	\$ 195,519	\$ 831,616	\$ 4,476,898

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Station Construction Fund - This fund is used to account for all used for all resources to be used for acquisition and construction of the new fire station. The activities in these funds are reported as governmental activities in the government-wide financial statements.

Special Revenue Funds - The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the fire, highway and recreation depreciation funds which the town considers a major fund in the aggregate.

**TOWN OF RUTLAND  
STATEMENTS OF CASH FLOWS  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

	<u>Enterprise Funds</u> <u>Water and</u> <u>Sewer Fund</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	
Receipts from customers	\$ 818,964
Payments to City of Rutland for water and sewer	(692,268)
Payments to suppliers	(205,623)
Payments to employees	(10,409)
	<u>(89,336)</u>
Net cash used by operating activities	(89,336)
Net decrease in cash and cash equivalents	(89,336)
Balance - July 1, 2014	<u>1,092,913</u>
Balance - June 30, 2015	<u>\$ 1,003,577</u>

**Proprietary funds**

Enterprise funds - Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type is the water and sewer fund.

**TOWN OF RUTLAND  
STATEMENT OF FIDUCIARY NET POSITION  
MODIFIED CASH BASIS  
June 30, 2015**

	<u>Trust Funds</u>
<b>ASSETS</b>	
Restricted cash	\$ 278,371
Investments, at cost	<u>205,247</u>
Total assets	<u>483,618</u>
<b>LIABILITIES</b>	
Liabilities	<u>-</u>
<b>NET POSITION</b>	
Held in trust for cemetery	225,608
Held in trust for fire	<u>258,010</u>
Total net position	<u>\$ 483,618</u>

**Fiduciary funds**

Trust and Agency Funds - These are used to account for assets held by a governmental unit in a trustee or agency capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statements. The fiduciary funds consist of assets held for the benefit of the cemetery and fire. The Town does not have any agency funds.

January 25, 2015

To Whom it May Concern:

Rutland Town finished an audit of the financial statements for the year ending June 30, 2015 by A. M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully submitted,



Donna G. Zeller  
Rutland Town Treasurer

## BONDED INDEBTEDNESS-TOWN AND SCHOOL

<u>ITEM</u>	<u>INITIAL BOND</u>	<u>BEGIN</u>	<u>END</u>	<u>ANNUAL PAYMENT</u>
Fire station construction	1,800,000	7-1-2013	11-15-2033	90,000 + interest <sup>1</sup>
Post Road sewer line	900,000	6-1-1995	12-16-2016	45,366 (no interest)
School addition	1,575,000	July 1995	Nov. 2015	75,000 + interest <sup>2</sup>
School renovations	350,000	July 2005	Nov. 2015	35,000 + interest <sup>3</sup>
School solar panels	100,000	July 2012	Nov. 2027	10,000/5,000 + interest <sup>4</sup>

1. Annual interest payment at 3.955% is \$59,866 in FY 14-15, and will be \$58,976 in FY 15-16 and \$57,744 in FY 16-17.

2. Interest is paid semi-annually at 5.05% to 5.85%. Last two interest payments will be \$6,581.25 and \$2,193.95.

3. Interest is paid semi-annually at 3.05% to 4.09%. Last two interest payments will be \$2,133.25 and \$715.75. Refunding of this bond resulting in a savings of \$3,377.42 which will be refunded to the school district over 10 years beginning November of 2016.

4. Principal payment is \$10,000 annually until November 2017, and \$5,000 annually thereafter until maturity. Interest is paid semiannually at 1.098% to 3.967%. In FY 2015, interest will be \$2,104.30 and in FY 16 interest will be \$1,967.



It is with great pride that I am able to give our residents this report of the activities of the past year. First I would like to thank my fellow board members for their confidence as it has been a privilege to serve as your Chairman and we have accomplished much in one short year. Without your cooperation and your hard work, the following accomplishments would not have been possible.

We were able to sell some surplus Town Cemetery property and use the proceeds to then purchase an adjoining lot to the Dewey Field Recreation site thanks to a very fair offered price by the owner. This purchase will allow us to add additional parking, thereby relieving a constant problem of overflow cars on the street, and also allowed us to correct some severe drainage problems.

We had some severe shortages on our Planning Commission which have been filled and we are now fortunate to have a full complement of dedicated planners working for our town, and we thank them for the quality work they are doing.

Using our 1% Option Tax funds, we commenced the planning, bidding, and initial construction on our new Highway Garage which will be completed in this construction season and will serve our town and our highway staff for many years to come. We also replaced our utility vehicle and also purchased a new 6-8 yard workhorse truck with a plow, wing, and sander which should give our Highway Department more control of our winter maintenance.

In support of our Town's well thought out position on Renewable Energy Siting, and in support of our Planning Commission's inclusion of that document in our Town Plan, we have pursued our position of objection to the Cold River Road (RRE) solar project for non-compliance with that Town Plan and have filed a formal complaint with the Vermont Supreme Court which is presently pending decision.

We have supported the Clerk/Treasurer functions in our Town Office with the support of the New England Municipal Resource Center (NEMRC) and have greatly enhanced the financial and cash reporting and accounting systems in our town. This transition has greatly improved both our recording and our reporting systems and modernized both. In addition to this, we have supported the hiring of a full time assistant Clerk and Treasurer.

Following a successful search and hiring process, we now employ a half time Assistant to our Town Administrator, who at this time is concentrating on the production of minutes for both the

Select Board and the Planning Commission, freeing our Administrator to concentrate on more critical matters.

We have completed a lengthy application process and were awarded a Community Oriented Policing Services (COPS) grant which is now providing a School Resource Officer as a full time position at The Rutland Town Elementary School. This is a three year grant and the school is sharing in the local split for this position. The Grant is providing nearly \$42,000 in this current year. The program will be administered by the Rutland Town Police Department and the officer will be available for general town policing during all school vacation periods. During all school attendance days this valuable position will provide safety, security, and informational assistance to our educational community.

We have also applied for and received another grant providing our Police Department two License Plate Readers (LPRs) which will further add to the efficiency and accuracy of our policing activity in our town.

We have successfully completed the bid process for our Town Hall Renovations which will provide a modernization of our Rest Room facilities, which were severely in need of upgrade, and also expands our administrative office space to accommodate our Assistant and our Police Department.

At our Transfer Station we have replaced an aging compactor using budgeted maintenance funds and also paved the way for a smooth transition to a Zero Sort facility. This will provide a great savings in time and convenience for all our citizens and a much greater flow through our facility.

We planned a real nice community celebration at our newly constructed Fire Station in Center Rutland and formally dedicated it to the citizens of Rutland Town. It was a wonderful day of celebration and hundreds of our townspeople enjoyed a nice Bar-B-Q and an educational tour of the new station and equipment, conducted by our very capable Volunteer Firemen and women. We used some of the surplus money from the Fire Station bond to bring the McKinley Station into compliance with code requirements by replacing an aging underground fuel tank and adding a 30KW Backup Generator and gas heating system, and electrical code upgrades to the office wiring.

We were also successful in securing major funding and construction of a tremendous improvement to our US RT 4 corridor. The installation of Water and Sewer mains due to the outstanding contribution and cooperation with our neighbor, West Rutland, will pave the way for successful redevelopment of our entire western gateway and will provide our all our residents and businesses and the users in Fire District 1 reliable services at very favorable rates.

We are indeed fortunate to be able, even in challenging economic times, to encourage and foster quality development in our town commercial centers, both on the west and the south, which will favorably impact our tax base and make our town more affordable for our residents.

On a personal note, it has been an extreme pleasure to serve my town and I have enjoyed my relationships with my fellow board members and all the town departments and staff. Our town is very fortunate to have such dedicated and hard working people and I want to thank all departments for their excellent service and wish each and every one of them and our town continued success in the future.

Respectfully submitted,  
Joseph S. Dicton, Jr.



Rutland Town Listers  
Dean Davis      Howard Burgess, Chairman  
  
Marcia Chioffi

Last year the Grand List grew by approximately eleven million dollars. It appears that the Grand List will probably not change much for the coming year as we anticipate having only minimal growth, if any.

The CLA (common level of appraisal) for last year started out at 97.71% with the COD (coefficient of dispersion) at 5.89%. We appealed the CLA with the Tax Department due to discrepancies with the Vermont State Annual Sales Study and were fortunate to get it adjusted. The CLA was changed to 1.0031% and the COD to 5.80%.

As a result of having the CLA adjusted to 100.31, there was a decrease of \$237,606.00 in education taxes that the Town had to send to the Tax Department. All of the tax payers in the Town of Rutland benefited from this by having the tax rate lowered.

The new CLA and COD for next year are set at 101.41% and 8.39%.

We would like to remind everyone that they **must** file their Homestead Declaration Form – HS-131 annually by April 15<sup>th</sup>. There are **penalties** for late filers and last year there were many homeowners who received revised bills with penalties added.

For questions or assistance you can call the Listers' office at: 770-1898.

Respectfully Submitted:

Howard J. Burgess  
Dean W. Davis  
Marcia Chioffi

## TREASURERS' REPORT STATEMENT - USED FOR THE 2015-2016 TAX RATE

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0000	8,407,756.76	0.00
Police Tax	0.0064	8,407,756.76	53,809.64
Highway Tax	0.1030	8,407,756.76	865,998.95
Fire Tax	0.0184	8,407,756.76	154,702.72
Recreation Tax	0.0085	8,407,756.76	71,465.93
School Tax	1.3747	2,913,605.00	4,005,332.79
Fire Depreciation Tax	0.0175	8,407,756.76	147,135.74
Recreation Depreciation Tax	0.0025	8,407,756.76	21,019.39
Highway Depreciation Tax	0.0050	8,407,756.76	42,038.78
Local Agreement	0.0015	8,407,756.76	12,611.64
<b>TOTAL</b>	<b>1.5374</b>		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0000	8,407,756.76	0.00
Police Tax	0.0064	8,407,756.76	53,809.64
Highway Tax	0.1030	8,407,756.76	865,998.95
Fire Tax	0.0184	8,407,756.76	154,702.72
Recreation Tax	0.0085	8,407,756.76	71,465.93
School Tax	1.5303	3,152,229.65	4,823,857.03
Fire Depreciation Tax	0.0175	8,407,756.76	147,135.74
Recreation Depreciation Tax	0.0025	8,407,756.76	21,019.39
Highway Depreciation Tax	0.0050	8,407,756.76	42,038.78
Local Agreement	0.0015	8,407,756.76	12,611.64
<b>TOTAL</b>	<b>1.6930</b>		

TOTAL TAX:	10,200,197.39
Total State Payments:	1,004,792.18

Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax	
(Municipal) Real Estate Grand List	612,629,400.00
(Municipal) Personal Property Grand List	234,903,956.00
	847,533,356.00

### LISTED VALUE

MUNICIPAL TOTAL GRAND LIST	8,407,756.76
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Respectfully submitted,  
Donna G. Zeller, Town Treasurer





Donna G. Zeller Clerk & Treasurer (Right)  
Susan McGee Assistant Clerk & Treasurer (Left)

James W. Scholtz  
Collector Of Delinquent Taxes  
January 1, 2015 to March 4, 2015  
Prepared by Christopher K. Howland

Year	Delinquent Taxes	Collections	Balance
2010-2011	680.31	0.00	680.3
2011-2012	1,518.81	85.80	1,433.01
2012-2013	10,294.	0.00	10,294.14
2013-2014	48,021.84	17,636.08	30,385.76
Totals	60,515.10	17,721.88	41,793.22

Christopher K. Howland  
Collector Of Delinquent Taxes  
March 5, 2015 to January 24 2016  
Real Estate  
Personal Property

Year	Delinquent Taxes	Collections	Balance
2010-2011	680.3	0.00	680.31
2011-2012	1,433.01	409.94	1,023.07
2012-2013	10,294.14	3,270.16	7,023.68
2013-2014	30,385.76	15,325.11	15,060.65
2014-2015	305,725.04	222,898.88	64,555.54
Totals	348,518.25	2419,04.09	88,343.25

#### List of Delinquent Taxpayers

**2010-2011**  
DSB REAL ESTATE PARTNERS

**2011-2012**  
DSB REAL ESTATE PARTNERS      STROUP RONDA M

**2012-2013**  
DSB REAL ESTATE PARTNERS

STROUP RONDA M  
TURRO ELLEN

#### 2013-2014

BILLINGS STEVEN B	BROWN DAVID R	COLE BRENDA
CONWAY PETER	CPI IMAGES INC	DERBY MAE
DSB REAL ESTATE	EZZO ROAMARY	LAWERENCE SHEIRLY
MORGAN ANGELA T	NORTON LAURA A	POLCARO JAMES A & CYNTHIA
REAPHIL, LLC	STROUP RONDA M	THEISE JAY
TURRO ELLEN		

#### 2014-2015

ATKINSON KATHLEEN	BAI RUTLAND, LLC	BANNON JOSEPH & NANCY
BERGER SHANA A	BILLINGS STEVEN B	BROWN DAVID R
BUSTON OF RUTLAND, LLC		CARVEY MARY T
COLE BRENDA	COLOMB JAMES	CONWAY PETER
COPPER BOTOM ENTERTAINMENT GROUP, LLC		
COPPOLA PETER J	COZI CHRIS & PEGGY	DELAROSA AMBROSIO
DERBY MAE	DEVAL, LLC	DOLAN MAUREEN A ET-AL
DREAM INVESMENTS LTD		DSB REAL ESTATE PARTNERS
ELNICKI PHYLLIS A	EINLOTH TIMOTHY & ALICIA NOW DUTTON REBECCA	
ERICKSON ERIC K	EUBER WARREN	FILSKOV BROTHERS INC
HAFF JAMES & MARY KEENAN-HAFF		HUBBARD THOMAS R
HOOVER ROBERT A now BATES		HUMISTON-DURGIN MARJORIE
JOLI HAIR STUDIO INC	KING CHRIS	KMART INC
MARIAH GROUP LLC	MARKMANN JOSEPH J	MORGAN WILLIAM H & ANGELA T
PEAK PERFORMANCE	POLCARO JAMES A & CYNTHIA	
NAYLA LLC	OUTLET1	REAPHIL, LLC
ROMANO MICHAEL R & SUSAN L		ROSE CHRISTOPHER
RUTLAND PLYWOOD	SEARLES DAVID A & PATRICIA A	
STEERE GRETCHEN E NOW LAMIEUX ROBERT	STROUP RONDA M	
STOUTES MARK A	TARNOWSKI JOHN & LUKE	
THEISE JAY	TURRO ELLEN	
WALKER EDWARD B & OLLIE M ET-AL		



## RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4  
Center Rutland, Vermont 05736



Edward E. Dumas II  
Chief of Police



January 27, 2016

The Rutland Town Police Department over that last calendar year has handled a total of 1283 calls, ranging from simple suspicious person complaints to felony frauds and everything in between. We initially added another part time officer and former chief of the Rutland Town Police Department, Major John R. Sly. John brings with him over 36 years of law enforcement experience and technical experience in the computer system that we utilize everyday as Officers in the State of Vermont.

Captain Ted Washburn continues to amaze us with the responsibilities he has taken on not only in daily operations but also in many felony fraud cases that are time consuming and difficult to put together for prosecution. Captain Washburn has also written two grants, one for a License Plate Reader "LPR", and the most recent one was for a School Resource Officer "SRO", full time at the RTES. Captain Washburn will be attending some Home Land Security meetings in order to get information on further grants for equipment.

Major Sly has taken on the role of SRO and works 5 days a week during school hours. You may wonder what he will do when school is out during the summer months. Major Sly will be handling complaints, running radar and all the things that police do on a regular basis. The SRO Grant is for 3 years and on the fourth year the town is responsible for the entire funding of the SRO position. We are obligated by accepting the grant to fund the position in the fourth year completely for at least one year.

Corporal James Gamble continues to work part time and is doing an excellent job throughout the town. Cpl Gamble not only is a full time certified officer but brings with him over a decade in loss prevention experience for a major store and is able to advise Rutland Town stores and businesses on what their rights are as businesses and business owners.

Again thank you for voting yes to our budget and we will serve you as best we can.

Sincerely,

Chief Ed Dumas II

## 2014 – 2015 Highway Report



Byron Hathaway, Tom Gallipo, Walt Tripp

Last winter was another winter that seemed to last forever. Plowing and salting operations lasted into April. Frozen culverts were a problem this winter. Our culvert thawer was used steadily into April keeping culverts open so spring drainage was kept out of the roadways.

This past year I continued with the paving program. The following streets received retreatment this year: Stratton Road was reclaimed and paved from the City line to Cold River Road, East Pittsford Road was reclaimed and paved from the East Creek bridge to Tamarack Lane, Gleason Road was reclaimed and paved from the City line to Town Line road, Elbern Ave and West Elbern Ave. were shimmed and overlaid, Patricia Lane was shimmed and overlaid, a section of Kathy Drive was dug out and new base put in then paved, Bellevue Lane was shimmed and overlaid, Pinnacle Ridge Road and Winkfield Road were shimmed and overlaid, Windcrest Road was shimmed and overlaid, Seward Road was reclaimed and paved. Thank you to all the residents and businesses in these areas for your patience waiting for cleanup to be completed in your area.

A large culvert replacement project was completed this summer on Prospect Hill. A new concrete box culvert was installed to replace the aging metal culvert. The new

culvert meets all the latest ANR requirements for stream flow during 100 year events like hurricane Irene. Most of the project was paid for by a grant from the Vtrans structures program.

A new 7 yard truck was purchased this year for the highway department to use. This truck went into service the first week of November. The truck will be used for summer maintenance work as well as for winter plowing and salting the Post Road area.

A new highway department equipment maintenance facility was approved this year. Construction started in September.



Thank you to my staff (Walt Tripp and Tom Gallipo) and all the contractors that helped with winter and summer maintenance. Your efforts are appreciated.

Thank you to all the Town citizens for your support of the Highway Department and its budget. I look forward to another year.

Respectfully submitted  
Byron Hathaway Road Commissioner



**Town of Rutland Fire Department  
2016**

The Town Fire Department has settled into the new Joseph J. Denardo Center Rutland Station. The stations' state of the art training facility has proven a great location to present State & federal mandated firefighting training to our members.

Town voters were again very generous this past March when they approved funds to perform much needed upgrades at the McKinley Avenue Fire Station. A new generator for standby power and a new propane heating system have been installed. The Department has also replaced the two Thermal Imaging Cameras used by the department to detect structure hot spots and to locate fire victims in smoke and low visibility conditions. The new cameras replace our 20 year old cameras. The cameras were purchased from the department's "Equipment Fund".

The Fire Department continues to promote Fire Prevention by working with local businesses and organizations to minimize the loss of life and property in the event of a fire. The Department also conducted its annual Fire Prevention visit to Rutland Town School and provided various materials to the students that stressed fire prevention and safety both at school and at home. The department conducts building tours of local businesses to familiarize members with their operating practices, equipment, and location and operation of on-site fire protection features.

Our apparatus committee has been meeting with several fire truck manufacturer's over the past several months as we are in the process of replacing engine #1 a pumper/tanker as it is approaching 25 years old and is due for replacement which is scheduled for 2016.

The Rutland Town Fire Department is always looking for new members, both male and female. We have three levels with-in the department: Cadet Firefighter which is open to 14 and 15 year olds, Junior Firefighter which is for 16 and 17 year olds and senior members which is for 18 years old and up. If anyone is interested please stop by one of the stations on any Wednesday night and meet with the members, we are always looking.

Although we have not had any major fires in Rutland Town during 2014/2015 our call volume is still steady and we have seen an increase in serious motor vehicle accidents. Even though we have not had any major fires in the 2014/2015 fiscal year in Rutland Town we have responded to several large mutual aid fires to assist area departments.

I would like to thank the Town Clerk / Treasurer and her assistant for all of their guidance and assistance with my paper work which seems to be never ending.

I would like to thank the Town Highway Crew and Byron Hathaway for all of their help and assistance.

I would like to thank The Rutland Town Police Department, Chief Ed Dumas, and Constable John Paul Faignant for all of their support during emergency operations and daily operations.

I would like to thank the Residents of Rutland Town for their continued support and generosity for the Fire Department.

I would like to thank all of the Firefighters and Member Fire Departments of the Rutland County Mutual Aide System, I know that you will be there if we need your assistance.

Finally I would like to thank the members of the Rutland Town Fire Department for their dedication and service to the citizens of Rutland Town, the level of service that you provide to the community is greatly appreciated by all you serve. I would also like to thank the families of the firefighters for their support for them while they are away from them providing a valuable service to the community.

Frank Cioffi  
Fire Chief

## RUTLAND TOWN FIRE DEPARTMENT 2016 Officers and Firefighters

Served in 2015	Elected for 2016
Frank Cioffi, Fire Chief Nick Denardo, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Chris Clark, Captain (Stn 1) David Ricard, Captain (Stn 2) Bill Sweet, Lieutenant (Stn 1) Matt Voity, Lieutenant (Stn 2) Paul Williams, Treasurer Scott Krouse, Training Officer Richard Sweet, Clerk	Frank Cioffi, Fire Chief Chris Clark, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Bill Sweet, Captain (Stn 1) Matt Voity, Captain (Stn 2) Vacant, Lieutenant (Stn 1) Bill Jo Mills, Lieutenant (Stn 2) Paul Williams, Treasurer Scott Krouse, Training Officer Richard Sweet, Clerk

Aaron Bates  
 Mike Carlson  
 Kevin Chamberlain  
 Frank Cioffi  
 Chris Clark  
 Tim Clark  
 Edwin Clough  
 Chrissy Condon  
 John Costales  
 Eric Denardo  
 Joseph Denardo  
 J.P. Faignant (Fire/Police)  
 Richard Goodrich\*\*  
 Zachary Goodrich  
 Mike Gould  
 Byron Hathaway  
 B.J. Hathaway  
 Kurt Hathaway  
 Chris Henderson  
 Justin Henderson  
 Ben Hogan  
 David Kraus

Scott Krouse  
 Abby Lancour  
 Adam Lanfear  
 Justin Lanfear  
 Dan McCarthy  
 Eric McDonnell Jr.  
 Billy Jo Mills  
 Tony Packard  
 Travis Potter  
 Alicia Robideau  
 Craig Robideau  
 Tyler Robideau Jr.  
 Michael Robertello  
 Erik Ronn  
 Richard Sweet  
 William Sweet  
 Tyler Tavares  
 Tom Tumielewicz  
 Matt Voity  
 Marty Wasserman  
 David Waterhouse  
 Paul Williams  
 Conrad Zeller

\*\* Honorary Member



**RUTLAND TOWN FIRE DEPARTMENT  
2015 CALLS**

<b>FIRES</b>	Building fires	1
	Cooking fire, confined to container	18
	Chimney or flue fire, confined to chimney	6
	Passenger vehicle fire	1
	Off-road vehicle or heavy equipment fire	1
	Brush or brush-and-grass mixture fires	4
	Grass fire	1
<b>RESCUE</b>	Medical assist, assist EMS crew	2
	Motor vehicle accident with injuries	7
	Motor vehicle accident with no injuries	38
	Extrication of victim from vehicle	2
<b>HAZARDOUS CONDITIONS</b>	Gasoline or other flammable liquid spill	3
	Gas leak (natural gas or LPG)	7
	Toxic condituion, other	1
	Carbon monoxide incident	1
	Overheated motor	2
	Heat from short circuit(wiring)	2
	Arcing, shorted electrical equipment	1
	Service call, other	3
	Water evacuation	2
	Smoke or odor removal	6
<b>SERVICE CALLS</b>	Water or steam leak	4
	Animal Rescue	1
	Assist police or other governmental agency	2
	Unauthorized burning	3
	Cover assignment, standby, or move up	25
	Dispatched & canceled en route	19
	No incident found on arrival at dispatched location	3
	Authorized controlled burning	10
	Smoke scare, odor of smoke	1
	Steam, vapor, fog, or dust thought to be smoke	1
<b>FALSE ALARM</b>	Direct tie to FD, malicious false alarm	1
	Telephone, malicious false alarm	1
	Sprinkler activation due to malfunction	3
	Smoke detector activation due to malfunction	17
	Heat detector activation due to malfunction	1
	Alarm sounded due to malfunction	6
	CO detector activation due to malfunction	4
	Sprinkler activation, no fire-unintentional	5
	Smoke detector activation, no fire-unintentional	6
	Detector activation, no fire-unintentional	2
	Alarm system sounded, no fire-unintentional	26
	Carbon monoxide detector activation, no CO	4

**Total Number of Incidents 254**

**Rutland Town Recreation Annual Report  
2015-16**



This year the Recreation department had a great year with lots of children enjoying the programs offered throughout the seasons. These programs would not be possible without the help of the volunteers who spend countless hours working with the children in our town. Northwood Pool enjoyed a great summer of warm weather and lots of people at the pool. This year we helped the city out with hosting the Rutland Area Swim Team, they held practice at the pool each morning and we hosted a couple of big swim meets over the summer. We intend to do the same during this summer as it worked out well for all parties. We have made some upgrades to the facilities at Northwood Park, new guard stands at the pool and a new welcome sign as you get inside the park.

This year we applied for a trails grant through the state and are waiting to see if we receive funding. With the grant we will be looking to create a marked trail system at Northwood Park. We will be asking the community for ideas and help in creating the trail system at Northwood Park if this grant is awarded.

This past summer the town purchase land that connects to Dewey Field, the plan use of this land is to create better drainage around the area and to create more off street parking in the park. This will remove the congestion of cars on the road and make it safer for all who enjoy Dewey Field.

This year's Halloween Party was a big success as it always is thank you to all the people who helped out and who donated items for the party. Our fall, winter and summer seasons were a very successful time, with large numbers turning out to participate on our rec teams.

I would like to thank the Town Highway department as they have helped with keeping the parks looking great and our maintenance men (Bill Bauer and John Trembley) who have really done a great job of keeping the two parks in great shape.

This year we also held a couple of senior luncheons with our town seniors, the first was at Northwood Pool in the summer and the second one was held during the holidays. This event seems to be growing each year and has been a big hit with all parties involved. I would like to thank Jim Hall and Pat Tucker for all they do to help make these events a success.

If you have any ideas on programming for the recreation department or would like to help with our programs please contact me @ 779-2518, once again thank you for your support of Rutland Town Recreation.  
Sincerely,

Michael Rowe, Recreation Director

#### 2015 Annual Report – Town of Rutland Planning Commission



Jerry Stearns, Howard Burgess, Dana Peterson (Vice Chairman), Norman Cohen  
Barbara Noyes Pulling, Chairperson (Commissioners not present: Alan Biederman, John Snee and  
Fredrick Nicholson)

This past year, the Town of Rutland Planning Commission met regularly every first and third Thursday evening of the month. Besides its regular business of reviewing and ruling on subdivision proposals, the commission spent much of 2015 working on a new Land Use Map to incorporate into the Municipal Plan approved in 2014. While working on the map, the commission decided to propose several other amendments to the Municipal Plan:

- Revise and expand the AGR40 Land Use Agricultural District to include Agricultural and Forestry Working Lands and;
- Add a new section into the Natural Resources chapter to designate Open Spaces and Scenic Resources throughout the town.

By making these changes, the Planning Commission hopes to ensure that Rutland Town's working farms and forests foster economic prosperity and continue to be the foundation of our exceptional quality of life. The changes are also driven by a desire to come up with the most appropriate land use designations for parcels throughout town. These changes were approved unanimously by the commission on January 7, 2016. A public hearing on all three amendments will be held on March 3, 2016.

We welcome your comments and invite you to attend any of our meetings. The Town of Rutland Planning Commission



B.J. Hathaway Byron Hathaway Steve Russell

#### Cheney Cemetery Report

The Cemetery Commissioners would like to thank Steve Russell for all his work this past summer keeping the cemetery mowed and cared for. This will be Steve's last year mowing and caring for the cemetery. We plan to put the mowing out to bid this winter in order to have a contractor ready to go first thing in the spring.

The driveway improvements did not get done this last year due to some uncertainties in the amount of funds available but will be done in the spring. This will be put out to bid this winter also.

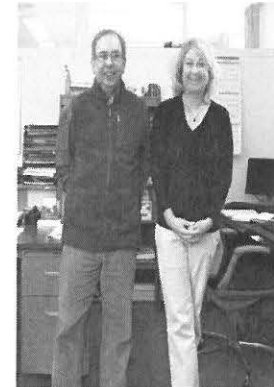
For those wishing to purchase lots in our cemetery contact Byron Hathaway at 802-775-2624 or by email at [bhathaway@hathawayfarm.com](mailto:bhathaway@hathawayfarm.com)

Respectfully Submitted

Byron R. Hathaway

Chairman Cheney Hill Cemetery

#### Town Administrator & Assistant Administrator



Joseph Zingale, Jr.  
Administrator  
(802)-770-5072

Patty Carbine,  
Assistant Administrator

[rutlandtown@comcast.net](mailto:rutlandtown@comcast.net)

The Town Administrator is the principal liaison and support person for the five-member Select Board, and assists with the Board's general administration of the Town. Day to day responsibilities include supporting all Departments as needed, attending and participating in all Select Board and Planning Commission meetings, attending State Regulatory proceedings such as Act 250, Public Service Board hearings, and coordinate with the Town's elected and appointed Officials.

The Town Administrator is also responsible for the following matters:

911 mapping and reporting  
Vehicle over weight permits  
Public sewer  
On-site Septic Permits  
Select Board minutes  
Planning Commission support & minutes  
Water meter readings  
Internet support  
Camera operator

Storm Water enforcement and mapping.  
Vehicle over width permits  
Public water  
Flood Hazzard Zoning Administrator  
Transportation planning  
Assisting Town Health Officer  
Annual posting of Town Land  
Web page editor

## SOLID WASTE ALLIANCE COMMUNITIES

[www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

Steve Sgorbati, Chair – Sudbury  
John Garrison, Vice Chair – West Haven  
Bonnie Rosati, Secretary/Treasurer

Pamela Clapp, Administrator  
Telephone: (802) 342-5701  
Email: [info@rutlandcountyswac.org](mailto:info@rutlandcountyswac.org)

### Act 148 - Universal Recycling Law Timeline

#### July 1, 2015

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of more than 52 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

#### July 1, 2016

- Leaf and yard waste and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection.
- Generators of more than 26 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

#### July 1, 2017

- Transfer stations must accept food scraps. Haulers must offer food scrap collection.

#### July 1, 2020

- Food scraps are banned from landfills. The 20 mile limit no longer applies.

#### Implemented - July 1, 2014

- Transfer stations must accept residential recyclables at no separate charge.
- Generators of more than 104 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.



Richard Lloyd, SWAC Representative

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns cooperatively work to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner. In 2015, SWAC

- ❖ Successfully complied with all Act 148 requirements. SWAC received approval of a new Solid Waste Implementation Plan (SWIP). The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the SWAC towns for a five-year period. The requirements of the SWIP are extensive. All towns in Vermont are required to be included in a SWIP. The SWIP is available on the SWAC website.

- One requirement of the SWIP is for solid waste management entities survey constituents on knowledge of variable rate pricing, recycling, organics, C & D (Construction and Demolition Debris), HHW (Household Hazardous Waste)/CEG (Conditionally Exempt Generator), and Electronic Waste and Universal Waste. Your participation in filling out the survey would be most appreciated. The survey can be found at: <https://www.surveymonkey.com/r/S86DB77>.

- ❖ SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation, rule changes, SWIP requirements, and Product Stewardship.

- Thanks to a new state-wide product stewardship battery takeback law, effective January 1, 2016, primary batteries (i.e., AA, AAA, C, D, etc.) can now be recycled. Call2Recycle, Inc. will be setting up collection sites throughout the Call2Recycle already accepts rechargeable batteries. This means region. All residential batteries weighing under four pounds can now be recycled for free! Visit Call2Recycle for more information as well as a convenient collection location near you. <http://www.call2recycle.org/>. Manufacturers now pay for the collection of televisions, laptops, computers, monitors and peripherals, compact fluorescent bulbs, mercury lamps, architectural paint, and batteries.

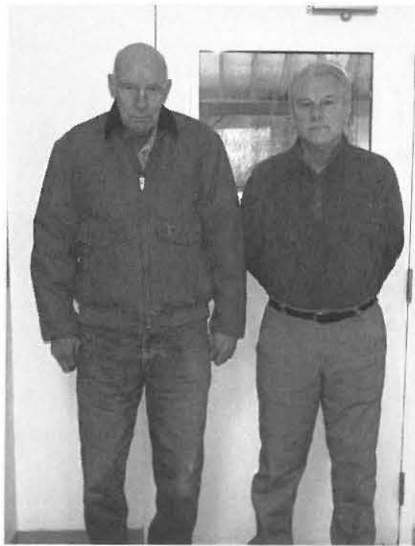
- ❖ Sponsored 11 FREE HHW events and contracted for year-round HHW drop-off service at the RCSWMD HW Depot. The 2016 HHW collection events schedule is available on the SWAC website. Residents can attend any of the collection events, not just the ones scheduled in their town. The events are FREE to SWAC residents. SWAC promoted DEA sponsored Unwanted or Unused Medication Collection programs throughout the year. SWAC collected 442 gallons of oil based paint, 1,493 gallons of latex paint, 31 gallons of antifreeze, 47 gallons of pesticides, 71 pounds of solid pesticides, 115 gallons of miscellaneous chemicals, 112 pounds of batteries, 9 gallons of acid, 194 gallons of motor oil, 840 linear feet of fluorescent bulbs, 9 propane tanks, and 2 used oil filters through its HHW collection events.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the 4 Rs - **Reduce, Reuse, Recycle, and REFUSE.**

Your town was represented by:

Town of Benson  
Town of Chittenden  
Town of Fair Haven  
Town of Middletown Springs  
Town of Pawlet  
Town of Rutland  
Town of Shrewsbury  
Town of Sudbury  
Town of Tinmouth  
Town of West Haven

Wes Bowen, Daphne Bartholomew, and Sue Janssen  
Gary Congdon, Clifford Bassett, and Roberta Janoski  
Bonnie Rosati (Secretary and Treasurer)  
Mike Lamson, Herb Childress, and Terry Redfield  
Lenny Gibson  
Bill Matteson and Dick Lloyd  
Bert Potter and Mike Stewart  
Steve Sgorbati (Chair)  
Gregg Casey and Rick LaCroix  
John Garrison (Vice Chair) and Lee Ellis



Transfer Station

Transfer / Recycling Station  
Richard Lloyd & Bill Bauer

The Transfer Station is open on Wednesday from 4:00 P.M. to 7:00P.M., and on Saturday from 8:00 A.M. to 1:00 P.M.

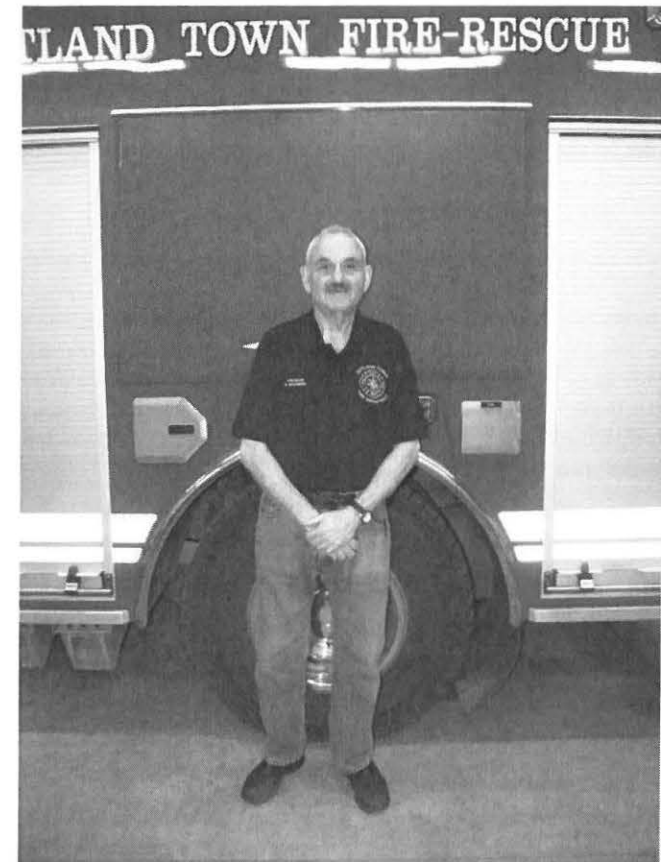
Per bag disposal rate is \$2.00 for a 33 gallon bag.

Twenty punch coupon cards are available at the Town Clerk's Office for \$40.00.

It is \$10.00 for a small pick-up truck (no racks) or utility trailer of building materials, debris, etc.

It is \$20.00 for a full size pick-up truck (no racks) of building materials, debris, etc.

The Town Transfer Station is now accepting household batteries less than four pounds for recycling.



Martin Wasserman  
Emergency Management Coordinator



To: Taxpayers, Voters and Select Board Members,

First, the Seniors group wishes to take this opportunity to thank the voters and taxpayers of the town for continuing our funding allocation, which comes up each year for review on Town Meeting Day. Without that support and dedication It would be virtually impossible to carry on with the lunch program and the occasional trips that have been customary.

This past year was a continuation of the new lunch program started in 2014. Lunches are scheduled on the third Tuesday of the month and are being held at Seward's Restaurant. This change has been very well accepted by the folks, and continues the opportunity for getting out, visiting, and having a bite to eat at the same time. The December meal in 2014 was sponsored by the Town Recreation Department, with director Mike Rowe suggesting a holiday gathering and luncheon, which was well attended. When meals resumed in the spring, the Rec Dept once again sponsored a cookout at Northwood in July and this was extremely well received by the folks in attendance. We wish to thank Mike and his staff for putting this together, two very nice events Indeed.

We have lost some members during the calendar year. Both Marshall and Hilda Fish who were very active over the years, passed on and will be missed. They both did much work behind the scenes to make our gatherings brighter and ensured the down-home touch at the same time. Our condolences go to the family and close friends.

Attendance at the lunches ranges from 8 to a high of 14 or 15. These numbers are very much the same as we experienced at Cheney Hill.

The lunch program will be suspended during winter months and will resume in March or April 2016 depending on weather. This practice has been customary for many years.

Because we are the older set, we try to keep abreast of programs etc sponsored by the council on aging for Southwest VT. Our plan is to have a rep from that office come to a luncheon and explain the programs early in 2016. We attempted to get that done this fall, but conflicts either on our end or their end precluded that happening.

We are planning to visit other sites in the area through the Elders on the Go Program administered by Marble Valley Regional Transit. There were two trips made to Woodstock this past year through the use of this program. These trips are very enjoyable. Anyone wishing to inquire about the details of the meal program can call either of the numbers below.

Points of contact for The Seniors Group:

Martha "Pat" Tucker, President 776-1066 or Jim Hall Treasurer and Secretary 773-5913  
We will attempt to put notes of interest in the Circle, Rutland Town news publication. Again, many thanks to everyone and a special thank you to Carol Bam for reminding us of deadline dates.

Respectfully submitted, Jim Hall



## ANNUAL REPORT - 2015

### RRPC Mission:

*To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.*

### The Commission's 2015 Activities Included:

- Technical assistance to municipalities on land use, transportation, water quality, emergency management, agriculture, energy, capital budgeting, and economic development planning.
- Land Use planning, including enhanced consultations with Planning Commissions and Selectboards, the update and implementation of town plans and land use bylaws, and Regional Approval of town plans.
- Use of mapping and GIS capabilities to provide mapping and data collection on a variety of land use, emergency management, water quality, public health and safety, and economic development topics.
- Grant writing assistance and general administration services to municipalities receiving funding from state and federal sources.
- Support of the Rutland Region Transportation Council to provide a forum for public involvement; and to plan for transportation needs of the Region, including roundtables of local road commissioners and outreach regarding Clean Water Act requirements.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Operated the Brownfields Reuse Program by conducting environmental site assessments and remediation planning, and by providing redevelopment assistance to property owners.
- Emergency Management planning for towns including flood resilience and disaster recovery, development of hazard mitigation projects, public assistance community briefings, maintenance of critical facilities lists and updates of local hazard mitigation plans.
- Update of the Rutland Regional Plan, including new Land Use and Agriculture and Forestry chapters.

- Disaster trainings for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.
- Supported agricultural viability and economic development through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- Natural resource and water quality planning, including work with the Rutland Natural Resource Conservation District and Poultney Mettowee Natural Resource Conservation District.
- Partnered with the Vermont Department of Health on projects exploring links between community health and land use planning.
- Energy planning, including the development of guidance documents for local boards.

#### **The Commission's 2015 Activities Specific to Rutland Town Included:**

- Assisted the Town in successfully applying and receiving a Municipal Planning Grant from the State of Vermont for \$25,000 to conduct stormwater management planning.
- Worked with the Planning Commission to update the Municipal Plan Land Use Map.
- Served as local project manager on the Strong Communities, Better Connections study for Business Route 4 and VT 4A.
- Provided GIS technical assistance to the Town Administrator and road foreman.
- Worked on the Building Healthy Communities grant, which included a presentation on Complete Streets.
- Participated on Complete Streets Study team.
- Provided training for Road Commissioners on topics including: Road Surface Management System, water quality, hazardous material reporting, weight limit posting, maintenance of small structures and managing roads.
- Provided project review and comments on Act 250 and Section 248 applications for Certificates of Public Good.
- Worked with town on its Municipal Separate Storm Sewer System (MS4) permit obligations.
- Assisted the town with the update and submission of the Local Emergency Operations Plan.

#### **Additional 2015 Activities Included:**

- Created model Town Plan language regarding solar electrical generation facility siting.
- Created checklists for towns to use when deliberating over proposed solar or wind electrical generation facilities.
- Provided 13 best practices and how-to guides on agritourism to regional farmers and hosted a two-day conference on using agritourism, education and direct sales to increase farm profits.
- Performed a GIS based regional residential growth analysis in Village Designations, towns and Future Land Use districts, 2005 – 2014.
- Conducted Flood Resiliency checklist surveys.
- Created a user-friendly tool for towns to use to inform conversation about renewable energy developments.



**RUTLAND REGIONAL PLANNING COMMISSION**

## **RUTLAND REGION TRANSPORTATION COUNCIL ANNUAL REPORT 2015**

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning; the development of regional transportation planning and priorities for the Region; assistance on transportation projects; coordination on policies and priorities with the Vermont Agency of Transportation; and the promotion and cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (236-2946) or check the website: <http://rutlandrpc.org/transportation.php>.

### **2015 Highlights Include:**

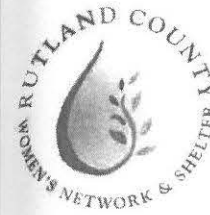
- Assessed and prioritized the Rutland Region's VTrans transportation project list.
- Assisted in organizing the Pedestrian Assessment with National Highway Traffic Safety Administration in Rutland City.
- Served on the Board of Marble Valley Regional Transit District and participated in strategic planning efforts.
- Facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities.
- Organized monthly meetings of the Region's Road Commissioners/Foremen on topics such as Road Surface Management System, electronic timesheets, weight limit posting, emergency management /Tier 2 reporting, paving contracts, and maintenance of small structures.
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of the On Road State Highway Bicycle Plan.
- Assisted Rutland City and Brandon with grant applications for bike/pedestrian feasibility studies and infrastructure projects.
- Served as project manager on Strong Communities, Better Connections grant for BR4/VT4A in West Rutland and Rutland Town.

- Assisted towns of Castleton, Chittenden, Clarendon, Danby, Ira, Middletown Springs, Pawlet, Pittsford, Poultney, and West Haven with culvert inventories as part of the Better Backroads Program.
- Developed a Capital Improvement Plan with Tinmouth local officials.
- Worked on imputing data to [vtculverts.org](http://vtculverts.org), the state on-line culvert database; to reduce towns' local match on bridge and structure grants.
- Provided technical assistance/project management to Rutland City for the Rutland Creek Path (Segments 4 & 5) and Center Street Alley.
- Participated in a High Risk Rural Road study in Danby.
- Conducted traffic studies and counts in Benson, Rutland City, Shrewsbury, and Sudbury.
- Continued and expanded support of the Safe Routes to Schools Program, particularly with the City of Rutland and Town of Pittsford.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

## APPROPRIATIONS 2015

VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED	\$750.00
RUTLAND COUNTY WOMEN'S NETWORK	\$500.00
VERMONT CENTER FOR INDEPENDENT LIVING	\$535.00
RETIRED SENIOR VOLUNTEER SERVICE RSVP	\$670.00
ARC	\$800.00
BROC - COMMUNITY ACTION IN SOUTHWESTERN VERMONT	\$975.00
SOUTHWESTERN VERMONT COUNCIL ON AGING	\$1,500.00
BOYS & GIRLS CLUB OF RUTLAND COUNTY	\$1,500.00
RUTLAND ECONOMIC DEVELOPMENT	\$2,500.00
RUTLAND MENTAL HEALTH	\$4,502.00
RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE	\$6,500.00
RUTLAND TOWN SCHOLARSHIPS	\$10,000.00
RUTLAND REGIONAL AMBULANCE SERVICE	\$16,216.00
RUTLAND FREE LIBRARY	\$88,361.00
HOUSING TRUST OF RUTLAND COUNTY	\$300.00



Rutland County  
Women's Network &  
Shelter, Inc.  
PO Box 313  
Rutland, VT 05702  
Business (802)775-6788  
Crisis (802)775-3232  
Fax (802)747-0470

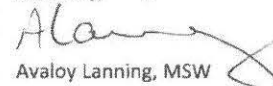
## RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2015

The Rutland County Women's Network & Shelter (RCWNS) is the single non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 35 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 2,000 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Rutland Town for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely,

  
Avaloy Lanning, MSW  
Executive Director

## REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$500.00 which will be voted on in March at the 2016 town meeting for assistance in supporting the shelter and in providing assistance to those of your community who come to us for services in the coming year. **We responded to 21 requests for services from residents of Rutland Town this past year.** As our services are confidential, in some cases we might not be informed as to where our clients live.



## THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF RUTLAND SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'15 (10/2014-9/2015) show VCIL responded to over **2,250** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **313** individuals to help increase their independent living skills and **16** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **221** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **103** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **481** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, **7** residents of **Rutland** received services from the following programs:

- Meals on Wheels (MOW)  
(\$760.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



## RSVP & The Volunteer Center



Community Care Network  
Rutland Community Programs  
thriving community, empowered lives.

**2016 REQUEST FOR TOWN FUNDING & Yearly Report for FY15**  
**TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00**

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **1036 volunteers**. From April 1, 2014 to March 31, 2015, RSVP/VC volunteers provided **179,316 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$4,095,577**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer. In addition, the **RSVP Bone Builders** classes are offered throughout the region and more than **200 participants are from Rutland Town!**

Currently in Rutland Town, **57 volunteers** donate their services to the following non-profit organizations: RRMCC, BROCC, Headstart, Community Cupboard, Rutland Town School, various nursing homes, Godnick Adult Center, College of Saint Joseph, USDA Soil Conservation Agency, One-2-One, Dismas House, various non-profit boards Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, RAVNAH, Kids on the Move, Rutland Intermediate School, VT Criminal Justice Training Center, the **RSVP Bone Builders Program**, the **RSVP TeleCare** program, **RSVP Operation Dolls & More**, **RSVP Rutland County Reads**, VT. Dept. Of Forests, Parks, & Rec., VT Association for the Blind and Visually Impaired, Tax Counseling for the Elderly, General Breed Fund, St. Jude's Research Hospital, Rutland Region Chamber of Commerce, PEG TV, Chaffee Art Center, Paramount Theater, The Boys and Girls Club, and Meals on Wheels.

The volunteer services they provide include: providing safety check in phone calls to homebound seniors through the **RSVP TeleCare** program knitting and sewing items for children and seniors, tutoring and mentoring in area schools through the **RSVP Rutland County Reads and After School Buddies** programs, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, volunteering at RRMCC, clerical assistance, delivering and preparing meals, pastoral care, tax preparation, Osher Lifelong Learning Institute volunteer, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, and an array of special projects, research, library aides, exercise leaders for the **RSVP Bone Builders** Program, and providing volunteer services to **RSVP Operation Dolls & More**.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Rutland Town for their support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

*Nan M. Hart*

Nan M. Hart, Director  
November 21, 2015



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802 • 775 • 8220 | Fax: 802 • 775 • 8221

Website: [volunteersinvt.org](http://volunteersinvt.org) | Email: [rsvprutland@aol.com](mailto:rsvprutland@aol.com)





Advocacy \* Resources \* Community

Serving Citizens with Developmental Disabilities and their Families



## 2015 ANNUAL REPORT ~ RUTLAND TOWN

### BOARD OFFICERS:

John Dunlap,  
President

Stevie Smiel, Vice  
President

Sandra Murray,  
Treasurer

Kate Tibbs,  
Secretary

### BOARD MEMBERS:

Fred Wortman

Jennifer Leary

Leigh-Ann  
Brown

Herman Goldberg

### HONORARY MEMBER:

Richard Wildes

Terry Mangieri

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2015:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 416 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a self advocate facilitated a Stereotype workshop for the group.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children, blankets for Vets and ARC petitions.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2015 there were a total of 938 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2016 funding request is \$800. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,

Lisa S. Lynch  
Executive Director



AKtion Club helps ARC with Funding

RECEIVED

DEC 08 2015

TOWN OF RUTLAND

## BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of Rutland Town,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank you for supporting the needs of low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of people seeking our programs and services each day.

Over the past year, BROC has demonstrated strong community impact in the Town of Rutland Town. **56 individuals** had their basic needs met, including food, housing and heating and utility assistance. **1 homeless family** was helped to secure housing.

Despite the significant outcomes BROC has achieved over the past year, there is still more work to do. Your town appropriation can provide for families who are suffering and help ease the struggle of living in poverty.

*Our appropriation request for the upcoming year is \$975.00.*

Sincerely,

*Carol Flint*

Carol Flint  
Executive Director

CF/pas



128 Merchants Row, Suite 302, Rutland, VT 05701-5915 ~ (802) 775-1370 Fax 775-4544

Email address: [info@arcrutlandarea.org](mailto:info@arcrutlandarea.org) Website: [www.ARCRutlandArea.org](http://www.ARCRutlandArea.org)





Southwestern Vermont  
COUNCIL ON AGING

October 26, 2015

Rutland Town Selectmen  
c/o Marie Hyjek  
PO Box 225  
Center Rutland, VT 05736

Dear Selectmen,

This is a request from the Southwestern Vermont Council on Aging for \$1,500.00 in funding in your FY '17 budget. This is the same level of funding we requested and received last year. If approved, this funding will be used to help support the work we do on behalf of Rutland Town elders.

The enclosed document provides a brief description of the services the Council on Aging provided to elders in your community over the last year, and is designed for use in the Rutland Town, town report. Please contact me if you have any questions about any of this information.

I would be glad to arrange for a representative from our agency to appear at any meeting set to discuss this request.

We sincerely appreciate the past support that we have received from Rutland Town, and we hope that we can, once again, count on support from your community.

Thank you for your consideration of this new request.

Sincerely,

*Sandy Conrad*  
Sandy Conrad  
Executive Director

ADMINISTRATIVE OFFICE  
East Ridge Professional Building  
1085 U.S. Route 4 East, Unit 2B  
Rutland, Vermont 05701-9039  
(802) 786-5990 (Voice/TTY)  
FAX (802) 786-5994  
E-mail svcoa@svcoa.org



Senior HelpLine 1-800-642-5119

BENNINGTON OFFICE  
160 Benmont Avenue  
Suite 90  
Bennington, Vermont 05201-1893  
(802) 442-5436 (Voice/TTY)  
FAX (802) 447-2846



SOUTHWESTERN VERMONT  
COUNCIL ON AGING

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town in 2015:

*Senior Meals:*

The Council helped provide 2,900 meals that were delivered to the homes of 32 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 28 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 412 meals were provided.

*Case Management Assistance:*

SVCOA case management staff helped 28 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

*Other Services and Support:*

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance.

## 2015 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2014/2015:

### Education:

**Vermont Envirothon** - The District promotes this program through visits to area high school science departments to encourage student participation. Teams of high school students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored four teams from two high schools in the 2015 statewide competition.

**Conservation Field Day/Science at the Hatchery** - The District organized this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden. More than 200 students from six elementary schools in Rutland County participated. Some of the topics that students learned about were: stream ecology, water filtration, bird and fish species and migration patterns, how to reduce and recycle waste, the value of wetlands and tree identification. Funding for this year's event came from the US Forest Service.

**Continuing Education for Real Estate Professionals** - The District sponsored this course at the College of St. Joseph where Real Estate professionals received continuing education credits to learn about how to use the VT Natural Resources Atlas and about Stormwater, flood resiliency and conservation.

**Backyard Sugar Making** - The District co-sponsored this workshop with the VT Department of Forests, Parks and Recreation, where participants learned the basics of making maple syrup in their backyard.

### Organization:

#### RNRCD Annual Meeting

The District held its Annual Meeting at the US Forest Service in Rutland. Gary Sabourin, Watershed Forester with the Agency of Natural Resources (ANR) presented information regarding "the connection between healthy forests and clean water".

#### Local Work Group

Rutland District Supervisors participate in Local Work Group meetings. The focus of these meetings is to assist in setting local priorities for USDA Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

### Programs:

#### Land Treatment Planning (LTP)

The District works with a Land Treatment Planner who provides technical assistance to farmers in preparing technical information for the development of Comprehensive Nutrient Management Plans (CMNP'S).

#### Portable Skidder Bridges

The District has two portable skidder bridges available for rent to loggers and consulting foresters. Portable skidder bridges when properly installed and used as a temporary stream crossing structure, will reduce streambank and streambed disturbance as compared to other alternatives, thus minimizing the potential for sedimentation.

### Outreach:

**Website** - The District hosts a website at [www.vacd.org/red](http://www.vacd.org/red) that contains information describing the many projects/programs that the District is involved in.

### Watershed Planning for the Otter Creek and its Tributaries:

The District secured funding through grant sources to:

- Coordinate and lead in the development of a Rutland County Stream Team. Activities that the Stream Team participated in were: Stream Cleanup in the Moon and Tenney Brooks in the City of Rutland and a Summer Volunteer Water Quality Monitoring Program.
- Coordinate the labor and materials to plant riparian buffers in two locations along the Sugar Hollow Brook in Pittsford, and in one location along the Neshobe River in Brandon. Funding is available to the District each year in the spring for buffer plantings.
- Hire a consultant to design green stormwater practices for Preville Avenue and Giorgetti Park in the City of Rutland.
- Coordinate the labor and materials to build a portable skidder bridge. This bridge will be added to the District's Portable Skidder Bridge Rental Program.
- Hire a contractor to develop a Stormwater Master Plan for the Tenney Brook and East Creek in the City of Rutland.

For further information on these programs/projects or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or [nanci.mcguire@vt.nacdnet.net](mailto:nanci.mcguire@vt.nacdnet.net). You can also visit us at the USDA Service Center at 170 South Main Street in Rutland. We encourage you to visit our website at [www.vacd.org/red](http://www.vacd.org/red)



December 9, 2015

Town of Rutland

Joe Zingale

181 Business Route 4

Center Rutland, VT 05736

RE: REDC Membership Support for FY 17

Dear Joe,

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "One-Stop-Shop" to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. REDC provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

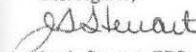
In 2015 REDC held our first Mini-Maker Faire. The event introduced dozens of small businesses from a bronze pouring artisan to a developer of high tech drones. We have begun work on the potential development of a Maker Space in the region. We also hosted a stop on the Fresh Tracks Capital Road Pitch, where local entrepreneurs had an opportunity to "pitch" their ideas Shark Tank style to a group of angel investors and advisors. All of this is tied to a renewed focus on encouraging new businesses for our region.

Additionally REDC has been very active developing resource ties for workforce training. With high retirement rates in most operations over the next 5 years, and a historically low unemployment rate, we recognize that creating and keeping the workforce we need going forward will require a major effort from everyone. REDC will continue to lead efforts to meet the need.

REDC is a regional support system, providing assistance to companies throughout the County. Each year we work with communities to plan for future economic development, as well as provide direct services to small businesses located in each town. Through a collaborative process with a variety of programs, REDC is the one-stop-shop to access small business assistance for home-grown enterprises.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire. And please don't stop with membership. Participate in REDC activities, join a committee, be part of the solution.

Best regards,

  
Jamie Stewart, EDP  
Executive Director

RECEIVED  
DEC 09 2015  
TOWN OF RUTLAND



## Community Care Network Rutland Mental Health Services

In the year 2015, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Rutland assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2015, Rutland Mental Health Services provided 1,298 hours of services to 35 Rutland residents. We value our partnership with the Town of Rutland in providing these much needed services and thank you for your continued support.

*Dick Courcelle*

Interim Chief Executive Officer  
Rutland Mental Health Services, Inc.



*R*EGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

November 30, 2015

Board of Selectmen  
Town of Rutland  
181 Business Route 4  
Center Rutland, VT 05736

Dear Honorable Board of Selectmen:

The Regional Ambulance Service, Inc. is pleased to present to you our request for assessment for the 2016/2017 fiscal year. Included for your inspection is our projected budget and Annual Report for the year ending June 30, 2015.

**REGIONAL AMBULANCE SERVICE, INC. IS PLEASED TO BE ABLE TO REQUEST THE SAME ASSESSMENT RATE OF \$4 PER CAPITA BASED ON THE 2010 CENSUS. THIS WILL BE THE 32<sup>nd</sup> CONSECUTIVE YEAR WE HAVE NOT INCREASED OUR PER CAPITA ASSESSMENT. SINCE 1990 REGIONAL AMBULANCE HAS DECREASED THE ASSESSMENT RATE BY 36%.**

We have and will continue to consider the financial position of the communities we serve. We are dedicated to providing the highest quality emergency ambulance care to reduce premature death and disability at the lowest possible cost. **The Assessment request is one of the lowest in the state. With the ongoing changes in health care we will continue to do our best to maintain or lower the Assessment rate in the future. This may be difficult with the dramatic changes in health care.**

Our Chief Executive Administrator, James Finger, along with your Representative on the R.A.S. Board, would be available to meet with your respective Boards or committees to further explain or answer any questions regarding Regional Ambulance Service, Inc. Please contact the Chief Executive Administrator at 773-1746 to answer any questions or schedule meetings. Visitors are always welcome to tour our facilities.

We are proud of our service and hope to continue serving your community. The Board of Directors of Regional Ambulance Service, Inc. respectfully requests the assessment of \$4 per capita, based on the **2010 census**, for the **2016 - 2017** fiscal year. **The assessment requested is \$16,216 for the Fiscal year beginning July 2016.**

Sincerely,

Paul Kulig, President  
R.A.S. Board of Directors

Don Chioffi  
R.A.S. Board of Directors  
Town of Rutland Representative

*"Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism"*



## REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

Description	ESTIMATED 2015/2016 BUDGET	ESTIMATED 2016/2017 BUDGET
PAYROLL EMT	1,591,159	1,638,894
PAYROLL TAX	142,072	147,169
EMT PENSION	60,710	62,227
UNIFORMS	9,800	9,900
MEDICAL SUPPLIES	60,000	62,000
IMMUNIZATION	2,600	2,700
VEHICLE MAINTENANCE	39,900	41,895
RADIO MAINTENANCE	2,600	2,700
GAS & OIL	76,000	78,278
EMPLOYEE BENEFITS	281,907	328,816
LIABILITY INSURANCE	33,870	34,225
WORKMANS' COMPENSATION	145,454	158,848
PAYROLL OFFICE	258,944	272,353
UNEMPLOYMENT COMP.	900	900
OFFICE SUPPLIES	8,800	9,100
EQUIPMENT MAINTENANCE	40,379	43,755
FUNDED DEPRECIATION	293,000	312,120
BUILDING MAINTENANCE	32,500	40,379
UTILITIES	12,766	13,149
TELEPHONE	14,664	15,103
PROFESSIONAL SERVICES	15,730	16,359
POSTAGE	7,030	7,300
INTEREST & BANK CHARGES	2,300	2,400
ADVERTISING	10,609	10,927
TRAINING/TRAVEL	39,000	34,000
DUES SUBSCRIPTION	4,800	4,900
MISCELLANEOUS	2,500	2,500
MEMBERSHIP EXPENSE	11,094	11,426
<b>TOTAL</b>	<b>\$3,201,088</b>	<b>\$3,364,323</b>

PER CAPITA RATE \$4

OUR PER CAPITA RATE HAS NOT BEEN INCREASED FOR 30 YEARS

INCOME ASSESSMENT*	\$ 158,044
ALL OTHER INCOME	\$ 3,206,279
<b>TOTAL BUDGET</b>	<b>\$ 3,364,323</b>

\* BASED ON 39,511 POPULATION 2010 CENSUS  
R.A.S. BOARD APPROVED 10/21/2015

"Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism"



## REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

### 32<sup>nd</sup> ANNUAL REPORT (Fiscal Year Ending June 30, 2015) 32 Years of Service 1983 - 2015

To the Honorable Citizens of the Town of Rutland:

We are pleased to present our 32<sup>nd</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of this fiscal year, Regional has responded to 184,840 ambulance calls. This past year, ending June 30, 2015, the service responded to a total of 8,856 ambulance calls in our 12 communities and an additional 251 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Ashley Gabriel, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 31 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles each. Due to the hail storm a new roof was put on our facility and new support trailers were purchased.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,815 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 156 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Don Chioffi  
Town of Rutland Representative  
R.A.S. Board of Directors

"Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism"

7 Albert Cree Drive  
Mailing Address:  
Post Office Box 787  
Rutland, Vermont  
05702-0787



Phone 802.775.0568  
Fax 802.775.2304  
Toll-free 800.244.0568  
Referrals 802.770.1555  
www.ravnah.org

October 27, 2015

Ms. Donna Zeller  
PO Box 225  
Center Rutland, VT 05736

Dear Ms. Zeller,

On behalf of our Board of Directors, staff and the Rutland Town residents who depend on our care, we thank you. Without your dedicated support, we would not have been able to care for the thousands of Rutland County residents who needed us. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of one's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking reimbursements and rising healthcare costs, we once again ask for your support. Specifically, we are requesting a combined Rutland Area Visiting Nurse Association and Rutland Area Hospice appropriation of \$6,500 from the Town of Rutland Town. This request represents level funding for our services. So that your voters might better understand how the money is being used, we are recommending the following wording:

*Shall the town appropriate the sum of \$6,500 to support the Rutland Area Visiting Nurse Association & Hospice in Fiscal Year 2016: \$500 to support Rutland Area Hospice and \$6,000 to support RAVNAH home and community health services?*

Enclosed with this letter of request, please find a copy of our 2015 report to the Citizens of the Town of Rutland Town based on 2015 data and our 2014 agency Annual Report. We would be happy to provide other supporting materials upon request.

Please do not hesitate to contact me at 770-1544 if you have any questions. Thank you again for your ongoing support of our programs and services, and the confidence you place in us.

Respectfully,

Ronald J. Cioffi  
Executive Director



## Town of Rutland Town

### TO THE OFFICERS AND CITIZENS OF RUTLAND TOWN:

In 2015, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 91,840 visits to 3,308 patients. In the town of Rutland Town, we provided 2,940 visits to 153 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dr. Richard Lovett, President of the Board of Directors



**RUTLAND AREA VISITING NURSE ASSOCIATION AND HOSPICE, INC.**  
**STATEMENT OF INCOME AND EXPENSES**  
**FOR THE YEAR ENDED DECEMBER 31, 2014**  
Based on the latest audit financial reports

Operating Revenue	
Net patient service revenue	\$ 12,075,629
Grant revenue	972,403
Contract service revenue	273,658
Other operating revenue	15,656
<b>Total Operating Revenue</b>	<b>13,337,347</b>
Operating Expenses	
Salaries	8,069,767
Benefits and payroll taxes	2,244,338
Transportation	468,350
Program supplies	707,052
Contract services	1,003,029
Other operating expenses	1,469,280
Depreciation	186,785
Interest expense	47
<b>Total Operating Expenses</b>	<b>14,148,648</b>
<b>OPERATING INCOME</b>	<b>(811,301)</b>
Other Revenue and Gains	
United Way and municipal appropriations	237,714
Contributions, net	372,989
Investment income	267,232
<b>Total Other Revenue and Gains</b>	<b>877,935</b>
<b>EXCESS OF REVENUE OVER EXPENSES</b>	<b>\$ 66,634</b>

Abby Noland  
Director

Randal Smathers  
Assistant Director



Town of Rutland  
181 Business Route 4  
Center Rutland, VT 05736

Dear Rutland Town,

The year 2015 has been a year of many increases in library services and library use at the Rutland Free Library. The number of materials checked out has continued to rise compared to last year. Rutland Town citizens have checked out an average of four materials per capita.

One of the noteworthy increases is that program attendance nearly tripled compared to last year. Two reasons for this would be the expanded number of children's programs and the addition of a small meeting room now available to non-profit groups and patrons. This past year a patron used the small meeting room for a job interview on Skype. It was great to get an email a few months later telling us he got the job! Rutland Mental Health Community Access Program uses the small meeting room for their weekly book club.

An unusual increase is in our reference questions. They have nearly doubled from last year whereas most libraries in the country are experiencing a trend toward fewer questions. This is probably due to the increased number of people visiting the library. On an average day over 400 people come through the door. This would also explain why our computer use statistics have nearly doubled compared to last year.

This year, the Board of Trustees and I are asking for a three percent increase (\$2,650) in additional funding specifically to upgrade our public computer system. The library is the primary place for the public to gain free computer access in Rutland County. We have 10 computers for the public, but the average age is seven years which is twice the common library standard. These machines are running obsolete software and go down frequently. With the additional computer upgrade monies, the total amount the library is asking of the town is \$91,011.

We have over 400 weekly patron uses on our computers. Several times per week we experience a computer failure. The result is patron frustration and continual staff time to repair or circumvent these problems. The goal is to replace the 10 public computers with the additional funds. All five towns that fund the Rutland Free Library will be contributing to this funding proportionally.

Please support our efforts to update our patron computers by voting for our library funding. I am happy to answer any and all questions you may have for me.

Sincerely,

Abby Noland, Director

10 Court Street \* Rutland, Vermont 05701-4058 \* 802-773-1860 \* fax 802-773-1825  
[rutlandfree@rutlandfree.org](mailto:rutlandfree@rutlandfree.org) \* [www.rutlandfree.org](http://www.rutlandfree.org)

**Board of Trustees**

Michael Brochu  
President

Joan Gamble  
Vice President

Cathy Reynolds  
Treasurer

Scott McCalla  
Secretary

Rachel Alexander  
Betsy Bloomer  
Heather Cooper  
Sherri Durgin-Campbell  
Anita Duch  
Jude Endrizal  
Doris Farenkopf  
Kay Jones  
Betsy Reddy  
Liz DiMarco Weinmann



**RUTLAND TOWN SCHOLARSHIP AWARDS  
2015-2016**

Haley E. Androlat	\$ 1,000.00	Rutland High School
Olivia C. Lyons	\$ 1,000.00	Rutland High School
Claire A. Olsen	\$ 1,000.00	Rutland High School
Leann M. DeFelice	\$ 800.00	Rutland High School
John T. McCarroll	\$ 800.00	Rutland High School
Shannon E. Adams	\$ 600.00	Rutland High School
Stephen K. Anderson	\$ 600.00	Rutland High School
Molly E. Turgeon	\$ 600.00	Rutland High School
Evan M. Abatiell	\$ 450.00	Rutland High School
Hannah J. Diction	\$ 450.00	Mill River Union High School
Jenna C. Elliott	\$ 450.00	Otter Valley Union High School
Kiernan J. Lackney	\$ 450.00	Rutland High School
Maria Kaleigh Rowe	\$ 450.00	Rutland High School
Benjamin M. Smith	\$ 450.00	Rutland High School
Brendon M. Westburg	\$ 450.00	Rutland High School
Charles L. Wright	\$ 450.00	Rutland High School

On behalf of the Rutland Town Voters the Select Board extends congratulations to the recipients of the awards presented in June 2015.

Respectively submitted,

Scholarship Committee  
Mary Ashcroft  
Don Chioffi

**TOWN SALARY RATES**

July 1, 2015 - June 30, 2016

**ELECTED OFFICIALS**

Town Clerk	\$25,500.00	Per Annum
Town Treasurer	\$25,500.00	Per Annum
Select Board - Chair	\$3,935.00	Per Annum
Select Board - Clerk	\$3,208.00	Per Annum
Select Board - Others	\$3,208.00	Per Annum
Select Board - Additional Work	\$15.55	Per Hour
Listers - Chair	\$24.58	Per Hour
Listers	\$16.48	Per Hour
1st Constable	\$2,000.00	Per Annum
2nd Constable - Fire Police	\$10,300.00	Per Annum
Moderator	\$13.30	Per Hour
Road Commissioner	\$24.58	Per Hour
Justices of the Peace	\$12.93	Per Hour

**HIRED AND/OR APPOINTED**

Town Administrator	\$75,000.00	Per Annum
Assistant Town Administrator	\$18.00	Per Hour
Recreation Director - Part Time	\$18,540.00	Per Annum
Assistant Town Clerk / Treasurer	\$21.39	Per Hour
Police Chief	\$25.00	Per Hour
Deputy Chief	\$24.58	Per Hour
Captain	\$24.58	Per Hour
Part Time Police Officer	\$19.48	Per Hour
Health Officer	\$2,000.00	Per Annum
Highway Labor FT	\$21.48	Per Hour
Highway Labor PT	\$15.41	Per Hour
Planning/Regional Commission Members	\$33.36	Per Meeting
Ballot Clerks	\$12.93	Per Hour
Transfer Station Manager	\$20.73	Per Hour
Transfer Station Attendent	\$19.88	Per Hour
Recreation Dept. Maintenance	\$14.06	Per Hour
Sr. Lifeguard	\$10.00	Per Hour
Lifeguard	\$9.15 - \$9.75	Per Hour
Pool Concession Stand	\$9.15	Per Hour
Custodian	\$18.72	Per Hour
Office Help	\$15.00	Per Hour
Fire Chief Administrative Work	\$15.45	Per Hour
Fire Dept. Administrative Work	\$10.30	Per Hour
Emergency Management Director	\$14.00	Per Hour

# BIRTHS

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT  
JULY 1, 2014-JUNE 30, 2015

Date of Birth	Name	Sex	Parents
7/6	Brownfield, Lillian R	F	Brownfield, Stephanie L Brownfield, David W
7/26	Breitigan, Luci Q	F	Trapeni, Joya M Breitigan, Jesse A
9/16	Dumas, Avery N	F	Dumas, Liesl C Dumas, Trevor E
9/20	Harchind, Jaiveer	M	Harchind, Rina R Harchind, Bobby
9/22	Burgos, Carlos X	M	McGuire, Laura J Burgos, Jose C
10/14	Smith, Hope N	F	Smith, Marguerite A
12/13	Ely, Syllas K	M	Ely, Kaitelynd E Ely, Matthew R
12/15	Blaise, Hope E	F	Smith, April A Blaise, Stephen A
12/15	Blaise, George P	F	Smith, April A Blaise, Stephen A
1/16	Peterson, Brian M	M	Peterson, Rebekah C Peterson, Thomas P
2/11	Bliss, Keegan H	M	Bliss, Molly R Bliss, Chad M
3/10	Morneau, Leila A	F	Morneau, Taylor Q Morneau, Steven A
3/11	Wilcox, Alexavior J	M	Wilcox, Chelsey L Ricketts, Matthew F

Date of Birth	Name	Sex	Parents
3/11	Hathaway, Clayton W	M	Hathaway, Kristen L Hathaway, Sawyer R
3/22	Durfee, Victoria E	F	Luzader, Chelsea L Durfee, Jesse M
3/28	Celauro, Lyla E	F	Celauro, Sandra K Celauro, John
4/15	Kuzma, Viktor	M	Kuzma, Jessica L Kuzma, Noah
4/24	Kelson, Norah Ann	F	Kelson, Karen Louise Kelson, Trevor Slate
5/12	Markie, Chase M	M	Markie, Ashley E Markie, Logan C
5/16	Goodrich, Elizabeth S	F	Kistner, Amanda E Goodrich, Zachary R
6/3	Terenzini, Kennedy A	F	Gallman, Jessica M Terenzini, Joshua C
6/11	Simonds, Katelyn J	F	Simonds, Amy Marie Simonds, Andrew P
6/21	Racine, Jack K	M	Bacon, Samantha E Racine, Paul R, Jr.

## MARRIAGES

MARRIAGES REGISTERED I THE TOWN OF RUTLAND, VERMONT  
JULY 1, 2014-JUNE 30, 2015

Date of Marriage	Names	Residence
7/1	Neal, Teresa S Martin, Elizabeth F	Denver, CO Denver, CO
7/4	Goodrich, Zachary R Kistner, Amanda E	Rutland Town Rutland Town
7/5	Doty, Paul B Cioffi, Dawn M	Rutland Town Rutland Town
7/6	Snider, Eric J Gyves, Elizabeth M	Brooklyn, NY Brooklyn, NY
7/12	Digan, Matthew G Wehof, Alena K	Rutland Town Rutland Town
7/20	Valentin, Jose A III Penaloza, Camila P Z	Center Rutland Center Rutland
7/26	Moffat, Laura L Sanders, Kelly C	Brooklyn, NY Brooklyn, NY
7/26	McLaughlin, Donald P Rowe, Roberta L	Rutland Town Rutland Town
7/30	Seal, Patrick H Carman, Jamie M	Rutland Town Rutland Town
7/31	Ficken, James W Greenough, Elaine A	Rutland Town Rutland Town
8/2	Moran, William M McLaughlin, Aubrey C	Rutland Town Rutland Town
8/10	Cannon, Caleb J Napolitano, Kayla M	Dolores, CO Rutland Town
8/16	Rozell, Edward J Jr Germain, Margaret S	Rutland Town Rutland Town

Date of Marriage	Names	Residence
8/16	Goldberg, Seth A Sklar, Stephanie M	New York, NY New York, NY
9/21	Yacko, Jonathan E Gilliard, Natalie R	Ridge, NY Ridge, NY
9/25	Mixan, Ronald J Benedict, Cheryl A	Omaha, NE Omaha, NE
9/27	Collins, Andrew Denardo, Megan E	Greenfield, MA Greenfield, MA
10/5	MacIntyre, Peter B Kueffner, Emily T	Melrose, MA Melrose, MA
10/18	Wright, Blake C Corey, Stacey E	Rutland Town Rutland Town
10/18	Booth, Christopher L Chase, Margaret S	Rutland City Rutland Town
11/12	Taber-Moore, Alex G Morris, Bobbie R	Hampton, NY Hampton, NY
12/21	Fowler, Zachary J Fitzgerald, Jami Lynn	Appleton, ME Appleton, ME
1/24	Widfeldt, Jesse E Qvicklund, Helena E	Woburn, MA Woburn, MA
1/30	Donkervort, Alex G Scott, Courtney R	Paget, Bermuda Lake Dallas, TX
1/31	Roswell, Daniel J McShea, Gwendolyn E	Rutland Town Rutland Town
2/6	Furdyna, Matthew E Buckner, Meghan A	Cold Spring, NY Cold Spring, NY
2/14	Brown, Wayne R Pritchard, Judith A	Rutland City Rutland Town
2/14	McKelvie, Susan J Fredericks, Kathryn M	Rutland Town Rutland Town



Date of Marriage	Names	Residence
3/7	Nicolazzo, Kevin P Gastman, Dorothy E	Concord, MA Rutland Town
4/9	McKeighan, Jason S Clay, Kristina M	Rutland Town Rutland Town
5/23	Tyminski, Morgan L Dillon, Scott Matthew	Rutland Town Rutland Town
5/25	Del Bianco, David A Cary, Nicole L	Rutland Town Rutland Town
6/27	Milo, Katrina L Lynn, Sandra M	Larchmont, NY Larchmont, NY
6/29	McCoy, Kristy L McCoy, Mahlon B	Rutland Town Rutland Town

## DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2014-JUNE 30, 2015

Date of Death	Name of Decedent	Sex	Age	Residence
7/22	Huntoon, Bernard H	M	89	Rutland Town
7/24	Probst, Penny	F	50	Rutland Town
8/8	Wallace, Harold J Jr	M	83	Rutland Town
8/26	Ehmann, Margaret E	F	86	Rutland Town
8/27	Migliis, William M	M	90	Center Rutland
8/27	Proctor, Vida E	F	81	Rutland Town
9/4	Huff, Roland K	M	95	Rutland Town
9/6	Omland, Erling O	M	97	Rutland Town
9/7	Coccia, Anthony H	M	73	Center Rutland
9/25	Dick, Margaret L R	F	89	Rutland Town
9/27	Carpenter, Genevieve R	F	95	Rutland Town
10/5	Spencer, Anna M	F	92	Rutland Town
10/7	Elnicki, Phyllis A	F	80	Rutland Town
10/8	Krupp, John R	M	51	Rutland Town
10/16	Pallotta, Janice C	F	89	Rutland City
10/16	Turner, Timothy E	M	56	Rutland Town
11/10	Casella, Walter A	M	80	Rutland Town
11/14	Elrick, Andrea	F	76	Rutland Town
12/8	Smith, Raymond C Jr	M	77	Rutland Town
12/11	Licks, Dorothy G	F	102	Rutland Town
12/16	Picard, Arline M	F	85	Rutland Town
12/22	Morgan, William H	M	63	Rutland Town
12/23	Cechanek, Mildred	F	91	Rutland Town
12/24	Carboneau, Maurice	M	93	Rutland Town
12/26	Randall, Margaret	F	92	Rutland Town
12/30	Coles, Edward A	M	92	Rutland Town
12/31	Laliberte, Francis D	M	92	Rutland Town
1/6	Lind, Edna T	F	100	Rutland Town
1/7	Heaton, Barbara J	F	82	Rutland Town
1/11	Lawson, Erica L	F	31	North Chittenden



Date of Death	Name of Decedent	Sex	Age	Residence
1/12	McCarthy, Raymond C	M	83	Rutland Town
1/20	Heath, Charles F	M	71	Rutland Town
1/29	Gennette, Francis J	M	83	Rutland Town
2/2	Malone, Sabastian T	M	21	Rutland Town
2/3	Mathewson, Margot I	F	86	Rutland Town
2/6	Turner, Sidney H	M	91	Center Rutland
2/19	Sachar, Bernice T	F	97	Rutland Town
3/7	Kean, Catherine L	F	82	Rutland Town
3/8	Hanson, Peter D	M	85	Rutland Town
3/23	Flory, Anthony J	M	80	Rutland Town
3/24	Garrow, Marion	F	69	Rutland Town
4/17	Louiselle, Elaine	F	86	Rutland Town
4/21	Shea, Jonathan L	M	66	Rutland Town
5/11	Souther, Alice M	F	83	Rutland Town
5/11	Daley, Mary C	F	90	Rutland City
5/14	Burgess, Dean R	M	78	Center Rutland
5/19	Rose, Winston B	M	85	Rutland Town
5/20	Accavallo, Arlene R	F	72	Rutland Town
5/23	Dubeau, Rose M	F	91	Rutland Town
5/25	Bragg, Ann M	F	91	Rutland Town
5/29	Girard, James A Sr	M	65	Rutland Town
5/29	Crocker, Vincent P	M	90	Rutland Town
6/2	Sharpe, Jane G	F	90	Rutland Town
6/5	Pratt, Mary L	F	63	Rutland Town
6/8	Gerdon, George T	M	85	N Clarendon
6/21	Borden, Betty	F	92	Rutland Town
6/27	Droge, Winifred	F	91	Rutland Town
6/29	Benetatos, Christopher A	M	87	Rutland Town
6/30	Varin, Terri L	F	67	Rutland Town

## RUTLAND TOWN SCHOOL BOARD REPORT

School Board members and administrators have listened to residents and have worked extremely hard this year to develop a fiscally responsible budget while supporting the education of the students in our community. The School Board assures you that our school offers educational opportunities which align with our community's values and that students are performing extremely well and achieving the educational results the community expects while being fiscally responsible.

The School Board and administrators continue to be extremely sensitive to the financial burden of taxpayers in our community and have made every effort to propose a budget which is affordable while meeting the needs of our students. Your Board had difficult obstacles to overcome this year with few choices. A reduction in surplus, an increase in high school tuition and special education costs along with increases in health insurance were factors which challenged us this year, in addition to the Allowable Growth Provision of Act 46 which recommended artificial thresholds for education spending and a new formula for calculating tax rates. As of this writing there are modifications to this act under consideration in the legislature. This year has been a perfect storm.

Please keep in mind that the 2015 and 2016 school budgets were bare bones. The Board and administrators continue to hope that no unforeseen expenses arise. We have no control over high school tuition which has increased again this year. All decreases must come from the pre-K through 8<sup>th</sup> grade portion of the budget. As stripped as the 2016 budget was, we have cut an additional \$147,600 from the elementary portion this year. No new initiatives have been included and staffing has been reduced by 2.9 fte. Unlike the majority of schools in Vermont, our enrollment continues to rise each year.

Our CLA (Common Level of Appraisal) increase is positive in the tax rate calculation. An increase in the CLA decreases the tax rate. In addition, the legislature sets the property yield and statewide homestead tax rates after Town Meeting.

We retired a twenty year bond this year which enables us to address facility needs. Therefore, we will be asking our voters to approve a modest \$400,000 bond to complete necessary building upgrades including a security entrance, tiling, carpeting and ceiling repairs. These are priorities in our facility plan, and now is the time to address them.

We appreciate the hard work of our administrators, Mr. Aaron Boynton, Principal and Ms. Sarah Tetzlaff, Assistant Principal, who continue to serve our students and parents very well. Our Superintendent, Dr. Debra Taylor, our central office administrators, and school administrators continue to work hard with teachers toward our vision of excellence.

We would like to recognize the following teachers and congratulate them on their recent/upcoming retirements: Glendon Ingalls, Wendy Lozyniak and Tina Ronn.

We are very appreciative of the many residents, parents and community members who have generously volunteered their time and talent in support of the school. Without your support, we would not have such a great community of learners! The Board would like to thank each and every one of you for your time, talents and financial support.

Without you, the voters, residents, parents and community members who have supported the school district we could not accomplish the tasks necessary to meet our students' needs.

Please contact any of your Board members or Superintendent Dr. Debra Taylor at 802-775-4342, extension 103 or email [debra.taylor@rcsu.org](mailto:debra.taylor@rcsu.org) if you have questions and/or concerns.

Rutland Town Board of School Directors,

*Lynette Gallipo, Chair*  
*Joshua Terenzini, Vice Chair/Clerk*  
*Nicole Peck McPhee, Member*  
*Stacey Fiske, Member*  
*Sharon Russell, Member*





## Rutland Town School

1612 Post Road, Rutland, VT 05701

802-775-0566 phone 802-775-8951 fax

[www.rutlandtownschool.org](http://www.rutlandtownschool.org)

February, 2016

Dear Citizens of Rutland Town,

Throughout its history, Rutland Town School has had a reputation for being one of the most successful schools in the area. I am proud to be in my 4th year as your principal and happy to announce that we are stronger than we've ever been. Students continue to perform above state and regional average on assessments and standardized testing. As our 8th graders go on to high schools of their choice, we hear great feedback on how well prepared, polite, and well-rounded Rutland Town students are. We attribute all of this to the support, dedication, hard work, and attitude of not only the school, but of families and the greater community. When we talk about our school being a Professional Learning Community, we talk about all stakeholders being a part of it. Faculty and staff, students, parents, school board, administration, volunteers, and community members all have an impact on the educational experience of its kids, and we thank you for your positive role and support.

In this year's proposed budget, we've worked hard to balance student needs and strong school programs, while meeting all requirements expected of 21st century public schools. We hope to sustain what has been supported by the community over the years. It has helped our students and has built community pride in Rutland Town School.

I welcome you to visit Rutland Town School. I would like to personally give you a tour and would be more than happy to answer any questions you have. You can call me anytime at 775-0566, ext. 2003 or simply stop by.

Respectfully,

Aaron D. Boynton  
Principal

*Our Mission: We exist to ensure all students learn at high levels.*

## RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street  
Rutland, VT 05701

Office of the Superintendent  
Debra Taylor, Ph.D.

Phone: 802-775-4342, ext. 103

Fax: 802-775-7319

Email: [debra.taylor@rcsu.org](mailto:debra.taylor@rcsu.org)

Website: [www.rcsu.org](http://www.rcsu.org)

February, 2016

Dear Community Members,

We have made great strides in our schools enhancing instructional programs and providing a very high quality education to our students. In my fifth year as Superintendent, I am honored to work with the passionate and dedicated staff members in our schools. We are firmly committed to ensuring high levels of learning for all of our students. We know that while we do many things well there are also areas in which we need to improve. We accept and embrace our responsibility to continuously improve in order to better meet the needs of each and every one of our students.

Unique to the RCSU, and in response to current best practice and new state requirements, our schools are moving toward a Learner-Centered Education model designed to help our students become self-directed learners while providing more accurate feedback about their progress to them and their families. This model includes:

- Proficiency Based Graduation Requirements—students working toward and tracking their own progress against performance-based proficiencies as they move at their own paces to ensure success
- Personalized Learning Plans—students working with teachers to set and meet academic and personal goals
- Flexible Pathways—students working with teachers to identify alternative ways to access and demonstrate their learning both in and outside of school

Join us on February 24 at our "Student Spotlight on School Transformation" where students will share their experiences with this model as it has been implemented thus far, and educators will explain our change to a proficiency-based reporting system. This event will be held at Rutland Town School on Wednesday, February 24th at 6:00 pm. All parents, guardians and community members are welcome!

We have made great strides in our schools this year. Some examples of our accomplishments include a). aligning our standards based curriculum with proficiency based expectations; b). utilizing data from student assessments to adjust instruction and realize improved achievement; c). differentiating instruction and individualizing student intervention; d). implementing our one-to-one computing program for students in grades 3-12; and e). continuing our professional learning communities with all teachers engaged in school improvement.

I would be remiss if I did not elaborate further on the exciting improvements in our 21<sup>st</sup> century school communities! We continue to support our teachers instructional transformation efforts through technology integration in classrooms every day! This year there were wireless access point additions, cable upgrades and expansions, and server hardware upgrades in all of our schools. There were several software platforms implemented to assist teachers and students with our one-on-one computer program such as Omnitto ~ a Chromebook management system for teachers that integrates with Google Classroom, and Clever ~ a platform for sharing e-books and educational content and several Scholastic digital educational content products.

**Rutland Central Supervisory Union serves the schools and communities of  
Proctor, Rutland Town and West Rutland.**

**Our Mission is to ensure that all students learn at a high level.**



During the past year, we have also addressed energy efficiency. Thanks to our Proctor community for approving energy savings upgrades for Proctor School District, allowing us to install pellet boilers and a solar array last summer. West Rutland has carefully examined school facility needs and is proposing a project to address needed repairs and energy efficiencies. Rutland Town is proposing a modest project which will address needed security and facility repairs. Both West Rutland and Rutland Town are retiring a long term debt and therefore the timing is just right for this work to begin. Meanwhile, Rutland Town's recently installed solar project continues to contribute to savings in electricity.

Our School Boards have appointed an Act 46 Study Committee to examine governance unification options in response to requirements of this new legislation. We do not quite fit the requirements for unifying so we are looking at all options and seeking partnerships with area school districts and supervisory unions. For more information on the work of this committee, visit our website and watch for updates!

Our School Boards have worked tirelessly to prepare proposed budgets which are centered on our students and dedicated to their learning while still within each community's means. Developing a budget for students growing up in our global society is a wonderful challenge. This year our budgets have been scrutinized and many reductions have been implemented in response to Act 46 austerity measures. To ensure maximum savings we have implemented a number of cooperative and centralized services for our schools at the supervisory union including curriculum development, construction coordination, joint negotiations, coordinated transportation, special education and food service. This and other cooperative efforts improve efficiency and maximize our resources. The budget challenges for the coming school year include a decline in federal funding, increased state mandates, increased health insurance costs and needs for building repairs.

In conclusion, I would like to thank the many volunteers who have served our school communities throughout the past year. Grandparents, parents, and community members regularly assist our teachers and support our students in classroom and school-wide projects. We are so fortunate to have the support of our communities as we work together to ensure that all our students reach their full potential. Thank you!

We invite you to review budget information in this annual report and visit our school and supervisory union websites to learn more about our programs, services and successes. As always, feel free to call or email me or one of your School Board members if you have any questions.

Yours in Education,

Debra J. Taylor, Ph.D.  
Superintendent of Schools

## TOWN OF RUTLAND SCHOOL DISTRICT

### WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, February 29, 2016 at 7:00 P.M. to discuss the following matters to wit:

1. To hear and act upon the reports of the Town of Rutland School District.
2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
3. To explain the proposed building improvements and financing thereof.
4. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 1, 2016 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1, 2 and 3. The polls will open at 7:00 A.M. and close at 7:00 P.M.

#### Articles:

1. Shall the voters of the Town of Rutland School District approve the school board to expend \$ 8,038,768, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,688.19 per equalized pupil. This projected spending per equalized pupil is 3.89% higher than spending for the current year.
2. Shall general obligation bonds of the Rutland Town School District in an amount not to exceed Four Hundred Thousand Dollars (\$400,000), subject to reduction from the receipt of available state and federal grant-in-aid, be issued for the purpose of financing the cost of making repairs, replacements and renovation to the Rutland Town School, the aggregate estimated cost of all such improvements being Four Hundred Thousand Dollars (\$400,000)?

**State funds may not be available at the time this project is otherwise eligible to receive State school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of State school construction aid.**

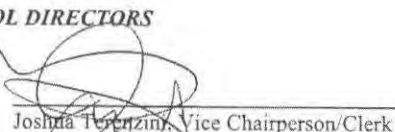
3. To elect school district officials as required by law.

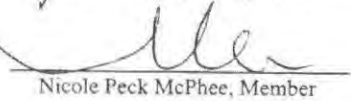
The legal voters of the Rutland Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Rutland Town, Vermont this 25<sup>th</sup> day of January, 2016.

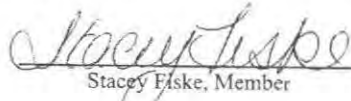
**BOARD OF SCHOOL DIRECTORS**

  
Lynette Gallipo, Chairperson

  
Joshua Terenzini, Vice Chairperson/Clerk

  
Nicole Peck McPhee, Member

Sharon Russell, Member

  
Stacey Fiske, Member

**RUTLAND CENTRAL SUPERVISORY UNION**

	Grant Summary		
	2013/2014	2014/2015	2015/2016
	Grant Expenditures	Grant Expenditures	Award/Expenditures as of 12/31/15
<b>Grants:</b>			
Title One	\$ 316,591	\$ 323,082	\$ 122,519
Title Two	105,522	96,847	35,268
IDEA- B	314,695	320,383	137,738
IDEA- B Preschool	11,544	7,108	1,199
ACT 156 Union School Dist. Analysis			20,000
ACT 230 and BEST	5,169	10,390	576
Early Education Initiative	-	27,054	-
Fresh Fruits and Vegetables		21,970	18,600
High School Completion (PBL)	-	2,606	-
High School Transformation		2,509	409
Licensing		700	-
Medicaid/EPST	205,251	201,097	28,873
National School Lunch Program	226,247	228,747	91,557
VDH Chronic Disease Prevention		1,532	-
Vt. Community Preschool Coll.	43,301	38,475	16,638
<b>Total Grants</b>	<b>\$ 1,228,320</b>	<b>\$ 1,282,501</b>	<b>\$ 473,375</b>

**RUTLAND CENTRAL SUPERVISORY UNION**

**Town of Rutland School District Assessment Summary**

	FY15	FY16	FY17
<b>Summary of Expenditures:</b>			
General Administration	\$ 326,810	\$ 332,971	\$ 344,462
Curriculum Administration	-	21,655	22,428
Fiscal Services	271,425	265,583	276,272
Technology Services	246,703	254,925	357,511
School District Audits	43,000	44,140	45,900
Office Maintenance	13,500	14,000	13,500
School District Transportation *	-	-	292,744
School District Special Education *	-	-	2,256,055
<b>Total Expenditures</b>	<b>\$ 901,438</b>	<b>\$ 933,274</b>	<b>\$ 3,608,872</b>
<b>Summary of Revenue:</b>			
Interest	\$ 150	\$ 30	\$ 30
Fees for Services	9,000	9,000	9,500
Indirect Rate Charged to Grants	15,000	19,000	16,000
Use of Prior Year Surplus	15,558	26,000	25,000
<b>Total Revenue</b>	<b>\$ 39,708</b>	<b>\$ 54,030</b>	<b>\$ 50,530</b>
<b>Total Amount Assessed to School District</b>	<b>\$ 861,730</b>	<b>\$ 879,244</b>	<b>\$ 3,558,342</b>
<b>Assessment to Rutland Town School District</b>	<b>\$ 286,660</b>	<b>\$ 292,533</b>	<b>\$ 1,491,627</b>

\* In FY2017 Special education and transportation services have been centralized to the Supervisory Union per statute and are included in the assessment for the first time.

Please note: The Rutland Central Supervisory Union budget detail is available on-line at [www.rcsu.org](http://www.rcsu.org) or by calling the RCSU central office at (802)775-4342.



RUTLAND CENTRAL SUPERVISORY UNION  
CENTRAL OFFICE STAFF  
FY2016

Name	Position	FTE	Salary	% Grant-Funded
<b>Central Office-Based RCSU Employees</b>				
Connors, Greg	Director of Information Technology	1.00	81,875	0%
Dambrackas, Debbie	Bookkeeper	1.00	39,499	5%
Daub, Neil	I.T./I.S. Technician	1.00	37,835	0%
Englese, Susan	Medicaid Clerk	0.40	15,732	100%
Gardner, Milton	I.T. Systems Administrator	1.00	49,378	0%
Hutchins, Liz	Bookkeeper	1.00	39,333	0%
Kamm, Christine	Director of Student Services	1.00	85,170	100%
McGill, Nancy	Early Education Coordinator	0.40	23,954	100%
Milliman, Jesse	School Psychologist	1.00	65,783	100%
Rosenberg, Adam	Director of Curriculum	1.00	89,400	83%
Scarzello, Cheryl	Business Manager	1.00	89,301	0%
Taylor, Debra	Superintendent	1.00	116,929	0%
Thomas, Peggy	Staff Accountant/SPED Assistant	1.00	40,165	60%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	39,499	0%
<b>School-Based RCSU Employees</b>				
Ackerman, Marian	Student Support Counselor	0.50	25,000	100%
Anderson, Amanda	Occupational Therapist	0.80	49,748	School District SPED Budget
Beitzel, Willa	Pre-School Para Educator	1.00	18,868	School District SPED Budget and EEE Block Grant
Bembe, Allison	Occupational Therapist	0.06	6,840	100%
Flory, Julie	Pre-School Teacher	1.00	60,920	School District SPED Budget and EEE Block Grant
French, Joy	Pre-School Teacher	1.00	64,479	School District SPED Budget and EEE Block Grant
Hogan, Kendra	Occupational Therapist	0.61	22,408	School District SPED Budget
Jenkins, Emily	Technology Integrationist	1.00	42,109	School District Budget
Levy, Turiya	School Wide Program Teacher	1.00	53,112	100%
Moser, Elizabeth	School Wide Program Teacher	1.00	35,975	50% Grant, 50% School District Budget
Notte, Pamela	Home/School Coordinator	1.00	46,268	100%
Peacock, Amy	Physical Therapist	0.06	5,100	School District SPED Budget
Proctor, Heather	Speech/Language Pathologist Assistant	1.00	43,580	School District SPED Budget
Rasco, Mary Graham	Applied Behavior Analysis Consultant	0.02	1,800	100%
Roy, Amy	School Wide Program Teacher	1.00	56,638	100%
Sabotka, Traci	Home/School Coordinator	0.78	42,683	100%
Smith-McKee, Becky	Speech/Language Pathologist	1.00	59,501	School District SPED Budget
Sweet, Christina	Dental Hygienist	0.37	15,241	100%
Todd, Heather	Speech/Language Pathologist	0.09	7,752	100%
Werbinski, Katrina	Physical Therapist	0.34	19,800	100%
Zimmer, Erica	Technology Integrationist	0.80	48,294	School District Budget

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts unless otherwise noted.

RUTLAND CENTRAL SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT  
PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union  
16 Evelyn Street  
Rutland, VT 05701  
775-4342

Rutland Town School  
1612 Post Road  
Rutland, VT 05701  
775-0566

HANDICAPPED CHILDREN  
AGES 0-21 YEARS  
2015-2016

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

# RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street  
Rutland, Vermont 05701-4910

Office of the Superintendent

Phone: (802) 775-4342  
Fax: (802) 775-7319

January 27, 2016

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2015 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello  
Business Manager

## RUTLAND TOWN SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES BUDGET AND ACTUAL - Budgetary Basis (unaudited) GENERAL FUND YEAR ENDED JUNE 30, 2015

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
State Aid	\$ 7,319,062	\$ 7,340,026	\$ 20,964
Local Income	28,650	85,030	56,380
Total Revenues	\$ 7,347,712	\$ 7,425,056	\$ 77,344
<b>EXPENDITURES</b>			
Regular Instruction	\$ 4,925,206	\$ 4,971,148	\$ (45,942)
Athletics	17,822	17,450	372
Special Education	757,770	825,733	(67,963)
Student Support Services	106,652	108,568	(1,916)
Guidance Services	118,652	112,271	6,381
Health Services	125,380	121,566	3,814
Library and Media Service	126,674	128,900	(2,226)
Staff Support	101,234	98,271	2,963
General Administration	249,536	244,959	4,577
School Administration	318,586	315,138	3,448
Fiscal Services	20,000	21,075	(1,075)
Building Maintenance	469,480	496,711	(27,231)
Debt Service	179,900	187,034	(7,134)
Pupil Transportation	130,820	130,819	1
Total Expenditures	7,647,712	7,779,643	(131,931)
Excess (deficiency) of revenues over expenditures	(300,000)	(354,587)	54,587
<b>OTHER USES OF FUNDS</b>			
Transfer to Technology Fund			
Excess of revenues over expenditures and other uses of funds	(300,000)	(354,587)	
Reserved Funds to open	300,000		
Fund Balance at July 1, 2014		\$ 600,361	
Fund Balance at June 30, 2015		\$ 245,774	

# Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: Rutland Town Elementary School  
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports".  
<http://www.state.vt.us/educ/>

## FY2015 School Level Data

Cohort Description: K - 8, enrollment ≥ 200  
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
14 out of 29

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch			Tchr / Admin		
					Ratio	Ratio	Ratio	Ratio	Ratio	Ratio
Flood Brook	PK - 8	322	29.00	2.00	11.10	161.00	14.50			
Fair Haven Grade School	PK - 8	342	33.70	3.00	10.15	114.00	11.23			
Castleton Hubbardston UES #42	PK - 8	371	36.40	3.00	10.19	123.67	12.13			
<b>Rutland Town Elementary School</b>	<b>PK - 8</b>	<b>372</b>	<b>31.10</b>	<b>2.00</b>	<b>11.96</b>	<b>186.00</b>	<b>15.55</b>			
Manchester Elementary/Middle School	PK - 8	385	41.73	2.00	9.23	192.50	20.87			
Charlotte Central School	PK - 8	452	30.00	2.00	15.07	226.00	15.00			
Lyndon Town School	PK - 8	492	45.90	2.00	10.72	246.00	22.95			
<b>Averaged SCHOOL cohort data</b>		<b>457.86</b>	<b>38.73</b>	<b>1.99</b>	<b>11.82</b>	<b>230.52</b>	<b>19.50</b>			

School District: Rutland Town  
LEA ID: T174

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

## FY2014 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200  
(29 school districts in cohort)

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)	
				18 out of 29	
Hartland	PK-8	296.17	\$14,766		
Mountain Towns RED	PK-8	309.22	\$11,539		
Fair Haven	PK-8	331.58	\$11,433		
<b>Rutland Town</b>	<b>PK-8</b>	<b>348.03</b>	<b>\$12,754</b>		
Castleton-Hubbardston USD #42	PK-8	389.94	\$10,794		
Manchester	PK-8	419.30	\$13,130		
Charlotte	PK-8	445.96	\$13,158		
<b>Averaged SCHOOL DISTRICT cohort data</b>		<b>532.89</b>	<b>\$11,631</b>		

## FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			Sch/Dist	Sch/Dist	Sch/Dist	MUN	MUN	MUN
			Equalized Pupils	Equalized Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
			Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLAs.		
T045	Charlotte	PK-8	407.33	15,746.38	1.6481	1.5913	105.07%	1.5145
T094	Hartland	PK-8	453.14	16,533.24	1.7304	1.7304	107.99%	1.6024
U301	Mountain Towns RED	PK-8	458.20	16,011.71	1.6358	-	-	-
<b>T174</b>	<b>Rutland Town</b>	<b>PK-8</b>	<b>520.17</b>	<b>13,176.11</b>	<b>1.3790</b>	<b>1.3790</b>	<b>100.31%</b>	<b>1.3747</b>
T096	Hinesburg	PK-8	529.07	14,489.97	1.5166	1.5067	92.04%	1.6370
T169	Rockingham	PK-8	547.76	16,275.72	1.7035	1.6640	105.20%	1.5818
T119	Manchester	PK-8	625.80	14,555.06	1.5234	1.5234	103.63%	1.4700

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

## PRELIMINARY

## Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: Rutland Town  
County: Rutland

T174  
Rutland Central

Property value: \$9,870  
Household size: 1.00  
Income tax rate: 11.06%

Expenditures		FY2014	FY2015	FY2016	FY2017
		\$7,845,300	\$7,647,712	\$7,847,080	\$8,038,768
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)					
2. plus Sum of separately warned articles passed at town meeting					
3. minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)					
4. Locally adopted or warned budget		\$7,845,300	\$7,647,712	\$7,847,080	\$8,038,768
5. plus Obligation to a Regional Technical Center School District if any					
6. plus Prior year deficit repayment of deficit					
7. Total Budget		\$7,845,300	\$7,647,712	\$7,847,080	\$8,038,768
8. S.U. assessment (included in local budget) - informational data		\$281,850	\$296,680	\$292,513	\$1,491,820
9. Prior year deficit reduction (included in expenditure budget) - informational data					
10. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)		\$911,416	\$956,072	\$993,261	\$817,424
11. plus Capital debt aid for eligible projects pre-existing Act 60			\$309		
12. minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)					
13. Offsetting revenues		\$911,416	\$956,381	\$993,261	\$817,424
14. Education Spending		\$6,933,884	\$6,691,331	\$6,853,819	\$7,221,344
15. Equalized Pupils		524.20	514.62	520.17	527.56
16. Education Spending per Equalized Pupil		\$13,227.65	\$12,994.89	\$13,176.11	\$13,688.19
17. Less ALL net eligible construction costs (or P&I) per equalized pupil		\$332.68	\$346.04	\$334.49	NA
18. Less share of SpEd costs in excess of \$50,000 for an individual (per pupil)				\$4.61	NA
19. Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per pupil)					NA
20. Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per pupil)					NA
21. Estimated costs of new students after census period (per pupil)					NA
22. Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)					NA
23. Less planning costs for merger of small schools (per pupil)					NA
24. Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)		NA	NA	NA	NA
25. Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)		NA	NA	NA	NA
26. Excess Spending per Equalized Pupil over threshold (if any)		\$13,228	\$12,995	\$13,176	\$13,688.19
27. Per pupil figure used for calculating District Equalized Tax Rate		144.548%	139.956%	138.297%	NA
28. District spending adjustment (minimum of 100%)		based on \$9.151	based on \$9.285	based on \$9.439	
29. Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$13,688.19 + (\$9,870.00 / 1,000))		\$1.3588	\$1.3716	\$1.3790	\$1.3868
30. Percent of Rutland Town equalized pupils not in a union school district		100.00%	100.00%	100.00%	100.00%
31. Portion of district eq homestead rate to be assessed by town (100.00% x \$1.39)		\$1.3588	\$1.3716	\$1.3790	\$1.3868
32. Common Level of Appraisal (CLA)		102.17%	101.02%	100.31%	101.41%
33. Portion of actual district homestead rate to be assessed by town (\$1.3868 / 101.41%)		\$1.3299	\$1.3578	\$1.3747	\$1.3675
34. Anticipated income cap percent (to be prorated by line 30) [(\$13,688.19 + \$11,065) x 2.00%		2.60%	2.52%	2.51%	2.47%
35. Portion of district income cap percent applied by State (100.00% x 2.47%)		2.60%	2.52%	2.51%	2.47%
36. Percent of equalized pupils at union 1					
37.					

Following current statute, the Tax Commissioner recommended a property yield of \$9.955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11.157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9.870 and the income yield to \$11.065.  
Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
The base income percentage cap is 2.0%.

In FY2017 Special education and transportation services have been centralized to the Supervisory Union per statute and are included in the assessment for the first time.

RUTLAND TOWN SCHOOL																
ENROLLMENT BY GRADE																
2015-2016																
	Pre-K	K	1	2	3	3/4	4	5	6	7	8	2016	2015	2014	2013	2012
2015-2016	14	33	32	38	33		37	41	30	46	34	338				
2014-2015	11	34	34	37	39		45	30	52	36	44		362			
2013-2014	10	31	35	32	44		29	50	34	41	51			357		
2012-2013	8	34	34	43	32		45	37	44	47	28				352	
2011-2012	8	28	41	31	35	15	35	42	42	28	41					346
2010-2011	12	41	29	42	36	17	34	40	27	39	45					362

## RUTLAND TOWN SCHOOL

### 2015 - 8<sup>th</sup> GRADE GRADUATES

Zachary Dean Aiken  
 Shanna Marie Alexander  
 Joshua Andrew Paul Alger  
 Zachary Allan Arsenault  
 Brenton Matthew Beers  
 Skyler Elizabeth Bird  
 Paige Alexandra Bohlig  
 Liam Kyle Burditt  
 Seth Thomas Corey  
 Eric Matthew Coughlin  
 Casey Thomas Coughlin  
 Michael Francis Daley  
 Tristan Alexander Dotson  
 Lily Bryn Duboff

Vanessa Ann Dumas  
 Angelina Marie Elliott  
 Connor James Heaton  
 Haleigh Nicole Hubbard  
 Lucas Joseph Hubbard  
 Jensen W. Kelley  
 Tara Lynne Kellogg  
 Gabriel Anthony Knapp  
 Lilly Carol Krupp  
 Taylor Mary Krupp  
 Conner Charles Ladabouche  
 Rachael Denise Lee  
 Emelia Rea Lovko  
 Owen Scott Massie

Kelsey Granahan McCullough  
 Alexa Michelle McPhee  
 Ethan Joseph Notte  
 Mason James Patten  
 Dakota James Peters  
 Carl Vincent Pratt, III  
 Tyler Aaron Robideau  
 Tyler Michael Shanahan  
 Ian Fredrick Smith  
 Johnathan Michael Springer  
 Madeline Rose Thompson  
 Jackson Ryan Washburn  
 Jeremy Michael Welch  
 Bailey Renee Wilson



# **RUTLAND TOWN SCHOOL DISTRICT**

## **COST OF TUITION FOR HIGH SCHOOL STUDENTS FY16 Projection**

<b><u>School</u></b>	<b><u>Number of Students</u></b>	<b><u>Tuition</u></b>	<b><u>Total</u></b>
Rutland City	108	\$14,000	\$ 1,512,000
Mill River Union	17	\$15,746	267,682
West Rutland	3	\$16,300	48,900
Proctor High	1	\$18,100	18,100
Otter Valley	2	\$14,000	28,000
Fair Haven	3	\$14,600	43,800
Private Schools	17	\$14,297	243,049
	<u>151</u>		<u>\$ 2,161,531</u>

# **RUTLAND TOWN SCHOOL**

## **2015-2016 Support Staff**

<b><u>Administrative</u></b>	<b><u>Years of Service</u></b>
Howland, Cecile	18
Mock, Pamala	15

<b><u>Para Professionals</u></b>	<b><u>Years of Service</u></b>
Aiken, Robin	6
Beach, Kathryn	0
Crosby, Tonya	16
Garrow, Marilyn	12
Howe, Sandra	15
McNeil, Lori	21
Pelkey, Shelley	17
Plante, Nancy	6
Pollock, Corey	3
Summers, Karen	16

<b><u>Behavioral Specialist</u></b>	<b><u>Years of Service</u></b>
Senecal, Jennifer	14

<b><u>Custodians</u></b>	<b><u>Years of Service</u></b>
Colomb, Jeffrey	25
Lane, Barry	21
Martindale, Gordon	3
Ray, William	5

# RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2015-2016 Salary	FTE	Current Assignment
Audet	Aaron	Bachelor's	16	16	55,904	1.00	Music
Blanchard	Heidi	Bachelor's	1	1	40,763	1.00	Grade 4
Book	Janet	Master's	32	30	79,585	1.00	Kindergarten
Boynton	Aaron	Master's	15	4	90,473	1.00	Principal
Cassarino	Janet	Bachelor's	10	2	48,528	1.00	Spanish
Cornell	Lorraine	Bachelor's	3	3	48,528	1.00	Grade 5
Coughlin	Elizabeth	Master's	18	9	69,880	1.00	Grade 1
Crane	Brian	Master's	11	2	62,115	1.00	Science
Curtis	Becky	Master's	15	15	63,280	1.00	Math Interventionist
Czachor	Theresa	Bachelor's	34	28	69,103	1.00	Librarian
Drake	Tedda	Master's	40	39	79,585	1.00	Grade 3
Duguay	Kathryn	Bachelor's	9	9	50,469	1.00	Grade 4
Hanrahan	Erin	Master's	6	1	50,469	1.00	Language Arts
Ketchen	Sharon	Master's	34	33	79,585	1.00	Grade 5
Lones	Lisa	Master's	19	15	67,939	1.00	School Nurse
Lozyniak	Wendy	Master's	19	15	35,911	0.50	Science Coach
Manning	Jodi	Master's	21	21	71,432	1.00	Speech/Language Pathologist (SLP)
Martelle	Meghan	Bachelor's	2	2	42,704	1.00	Grade 2
McCuen	Robert	Bachelor's	0	0	40,763	1.00	Special Educator
McReynolds	Elizabeth	Master's	11	8	64,056	1.00	Art
Mero	Megan	Master's	3	2	40,375	0.80	Special Educator
Mullin	Linda	Master's	33	30	79,585	1.00	Kindergarten
Patterson	Lori	Master's	9	4	56,292	1.00	Special Educator
Patterson	Peter	Bachelor's	24	16	74,150	1.00	Spanish and Social Studies
Peltier	Abigail	Bachelor's	2	2	42,704	1.00	Grade 2
Pezzetti	Karen	Master's	31	30	79,585	1.00	Special Educator
Quesnel	Susan	Master's	22	7	74,926	1.00	Grade 1
Redman	Travis	Master's	43	41	31,834	0.40	Math
Ronn	Tina	Master's	32	32	79,585	1.00	Reading
Rowe	Michael	Bachelor's	26	13	74,150	1.00	Physical Education, Health and Athletic Director
Ryan	Lynn	Master's	26	25	79,585	1.00	Math and Social Studies
Schneider	Keith	Bachelor's	2	2	42,704	1.00	Physical Education
Short	Ashley	Master's	5	5	50,469	1.00	Special Educator
Swinyer-Esposito	Patti	Master's	32	31	75,703	1.00	Grade 3
Tall	Suzanne	Bachelor's	27	21	70,656	1.00	Music
Tetzlaff	Sarah	Master's	10	4	72,100	1.00	Assistant Principal
Theis	Melissa	Master's	4	3	50,469	1.00	Guidance Counselor
Turner	Marsha	Master's	2	2	50,469	1.00	Reading and Language Arts



219 North Main Street, Suite 402  
Barre, VT 05641  
www.education.vermont.gov

RUTLAND CENTRAL S.U.

December 7, 2015

## FINAL DETERMINATION

Title I (1111)(h) of NCLB requires LEAs to publicly report the percentage of core academic classes\* **NOT** taught by highly qualified teachers, the percentage of teachers teaching on emergency credentials by LEA and school, and the professional qualifications of their teachers. The following is the percentage of core academic classes **NOT** taught by highly qualified teachers and the percentage of teachers teaching on emergency credentials for your LEA as a whole and for all schools in your LEA for the 2014-2015 school year.

LEAs are responsible for determining a measure for the professional qualifications of their teachers.

LEA	SCHOOL NAME	Classes taught by NOT HQ teacher/total classes	Percentage of core academic classes NOT taught by highly qualified teachers
RUTLAND TOWN		1 / 38	2.63%
	<i>Rutland Town Elem School</i>	1 / 38	2.63%
LEA	School Name	# of Emergency credentialed teachers/total teachers	Percentage of teachers teaching with emergency credentials
RUTLAND TOWN		0 / 38	0.00%
	<i>Rutland Town Elem School</i>	0 / 38	0.00%

\*Core academic subjects are: English language arts (including ESL), math, science, social studies, reading, foreign languages, art, music, and the generalist endorsement areas of elementary education and early childhood education (grades K-3 only). In addition, alternative program and special education primary instruction assignments in math, science, social studies and/or ELA/reading are also considered "core" areas.

**Rutland Town School District  
FY17 Proposed Expenditure Budget Summary**

	FY16 Budget	FY17 Proposed Budget	Budget Change
TOTAL 1100 Direct Instruction Regular Education	\$ 5,008,560	\$ 5,022,991	\$ 14,431
TOTAL 1200 Direct Instruction Special Education	\$ 829,921	\$ 1,087,777	\$ 257,858
TOTAL 1400 Direct Instruction Other Co Curricular	\$ 17,817	\$ 20,990	\$ 3,172
TOTAL 2100 Special Ed Support Services - Students	\$ -	\$ 119,919	\$ 119,919
TOTAL 2113 Family School Coordination	\$ 750	\$ 605	\$ (145)
TOTAL 2120 Guidance	\$ 128,290	\$ 127,805	\$ (485)
TOTAL 2125 School Resource Officer	7,000	13,584	6,584
TOTAL 2130 Health Services	\$ 130,251	\$ 104,020	\$ (26,232)
TOTAL 2142 Ed/Diagnostic K-6	\$ 3,000	\$ -	\$ (3,000)
TOTAL 2150 Speech Pathology	\$ 101,002	\$ 10,000	\$ (91,002)
TOTAL 2220 Educational Media	\$ 134,752	\$ 94,602	\$ (40,150)
TOTAL 2230 Technology Infrastructure	\$ 102,450	\$ 137,016	\$ 34,566
TOTAL 2300 Support Svc Gen Admin	\$ 251,943	\$ 261,232	\$ 9,289
TOTAL 2400 Support Svc School Admin	\$ 322,438	\$ 338,761	\$ 16,323
TOTAL 2510 Fiscal Services Treasurer	\$ 20,000	\$ 23,170	\$ 3,170
TOTAL 2600 Operation and Maint	\$ 467,580	\$ 460,244	\$ (7,336)
TOTAL 2711 Trans To/From	\$ 196,600	\$ 195,432	\$ (1,168)
TOTAL 5100 Debt Service	\$ 124,722	\$ 20,619	\$ (104,103)
GRAND TOTAL EXPENDITURES	\$ 7,847,080	\$ 8,038,768	\$ 191,688

**Rutland Town School District  
FY17 Proposed Expenditure Budget Detail**

	FY16 Budget	FY17 Proposed Budget	Budget Change
<b>1100 Direct Instruction Regular Education</b>			
001-1100-51100-00-35-100-26 Extra/CO wages K-8	\$ 6,750	\$ 6,000	\$ (750)
001-1100-51100-00-64-100-26 RI Salaries K-8	403,066	388,976	(14,090)
001-1100-51100-10-64-100-26 RI Salaries K-6	1,032,751	1,058,039	25,288
001-1100-51100-30-64-100-26 RI Salaries Reg 7-8	361,375	340,365	(21,010)
001-1100-51105-00-64-100-26 RI Other Wages K-8	9,600	13,000	3,400
001-1100-51110-10-64-100-26 RI IA wages K-6	9,865	6,626	(3,239)
001-1100-51110-30-64-100-26 RI IA wages 7-8	2,778	2,008	(770)
001-1100-52100-00-64-100-26 RI Health Ins. K-8	59,687	55,992	(3,695)
001-1100-52100-10-64-100-26 RI Health Ins K-6	237,259	245,271	8,012
001-1100-52100-30-64-100-26 RI Health Ins. 7-8	59,874	59,273	(601)
001-1100-52200-00-35-100-26 Extra/CO FICA K-8	516	516	-
001-1100-52200-00-64-100-26 RI FICA K-8	31,569	28,696	(2,873)
001-1100-52200-10-64-100-26 RI FICA K-6	79,760	82,031	2,271
001-1100-52200-30-64-100-26 RI FICA 7-8	27,858	25,131	(2,726)
001-1100-52300-00-64-100-26 RI Life Ins. K-8	300	475	175
001-1100-52300-10-64-100-26 RI Life Ins. K-6	1,012	1,555	543
001-1100-52300-30-64-100-26 RI Life Ins. 7-8	349	485	136
001-1100-52400-10-64-100-26 RI Retirement K-6	530	364	(166)
001-1100-52400-30-64-100-26 RI Retirement 7-8	149	110	(39)
001-1100-52500-00-64-100-26 RI W/C K-8	2,100	2,115	15
001-1100-52500-10-64-100-26 RI W/C K-6	7,280	7,955	675
001-1100-52500-30-64-100-26 RI W/C 7-8	2,540	2,485	(55)
001-1100-52600-00-64-100-26 RI Unemp K-8	1,795	2,796	1,001
001-1100-52600-10-64-100-26 RI unemp K-6	6,240	10,525	4,285
001-1100-52600-30-64-100-26 RI Unemp 7-8	2,177	3,285	1,108
001-1100-52700-00-64-100-26 RI Prof devel K-8	2,500	4,000	1,500
001-1100-52700-10-64-100-26 RI Prof. Dev. K-6	15,000	22,000	7,000
001-1100-52700-30-64-100-26 RI Prof dev. 7-8	3,000	3,000	-
001-1100-52900-00-64-100-26 RI Dental Ins K-8	3,729	3,724	(5)
001-1100-52900-10-64-100-26 RI Dental Ins. K-6	16,291	16,100	(192)
001-1100-52900-30-64-100-26 RI Dental Ins. 7-8	5,167	5,337	170
001-1100-52910-00-64-100-26 RI Disability K-8	1,240	1,091	(149)
001-1100-52910-10-64-100-26 RI Disability K-6	4,370	4,020	(350)
001-1100-52910-30-64-100-26 RI Disability 7-8	1,515	1,240	(275)
001-1100-53200-00-16-100-26 All prog purch svc	8,500	8,500	-
001-1100-53200-00-44-100-26 Music purch svc	200	200	-
001-1100-53210-00-16-100-26 All prog purch subs K - 8	6,000	6,000	-
001-1100-53210-10-16-100-26 All prog purch subs K-6	30,000	35,000	5,000
001-1100-53210-30-16-100-26 All prog purch subs 7-12	6,000	6,000	-
001-1100-53211-11-31-100-26 Prek Services - Private PreK Partners	24,000	24,740	740
001-1100-53320-11-31-100-26 PreK Purchased Serv from RCSU	27,020	33,230	6,210
001-1100-54300-00-16-100-26 All prog. repairs	750	750	-
001-1100-54300-00-27-100-26 Copier repairs and maint	7,000	7,000	-
001-1100-54300-00-44-100-26 Music repairs	600	600	-
001-1100-54400-00-27-100-26 Copier lease	11,160	11,160	-
001-1100-54400-00-44-100-26 Music instrument rent	1,500	1,500	-
001-1100-55610-30-39-100-26 HS Tuition - VT LEA	2,200,000	2,245,000	45,000
001-1100-55680-30-39-100-26 Tech Ctr Tuition - state on behalf	95,292	105,700	10,408
001-1100-55690-30-39-100-26 Tech Ctr Tuition - school share	57,866	72,600	14,734
001-1100-55800-00-16-100-26 All prog travel	300	300	-
001-1100-55800-00-17-100-26 Art travel	100	100	-

**Rutland Town School District  
FY17 Proposed Expenditure Budget Detail**

	FY16 Budget	FY17 Proposed Budget	Budget Change
001-1100-55800-00-47-100-26 Phys Ed travel	100	100	-
001-1100-55800-10-01-100-26 Kinder travel	100	100	-
001-1100-55800-10-03-100-26 Grade 1 travel	100	100	-
001-1100-55800-10-04-100-26 Grade 2 travel	100	100	-
001-1100-55800-10-06-100-26 Grade 3 travel	100	100	-
001-1100-55800-10-07-100-26 Grade 4 travel	100	100	-
001-1100-55800-10-09-100-26 Grade 5 travel	100	100	-
001-1100-55800-10-11-100-26 Grade 6 travel	100	100	-
001-1100-55800-10-46-100-26 Math travel	100	100	-
001-1100-55800-10-48-100-26 Reading travel	100	100	-
001-1100-55800-30-13-100-26 Grade 7 travel	100	100	-
001-1100-55800-30-14-100-26 Grade 8 travel	100	100	-
001-1100-56100-00-16-100-26 All prog supplies	10,000	9,000	(1,000)
001-1100-56100-00-17-100-26 Art supplies	3,100	2,790	(310)
001-1100-56100-00-27-100-26 Copier supplies	300	270	(30)
001-1100-56100-00-28-100-26 Crisis Team supplies	1,000	500	(500)
001-1100-56100-00-35-100-26 Extra/Co supplies	450	405	(45)
001-1100-56100-00-36-100-26 Foreign lang supplies	600	540	(60)
001-1100-56100-00-44-100-26 Music supplies	1,000	900	(100)
001-1100-56100-00-47-100-26 Phys Ed supplies	2,000	1,800	(200)
001-1100-56100-10-01-100-26 Kinder supplies	1,400	1,260	(140)
001-1100-56100-10-03-100-26 Grade 1 supplies	1,400	1,260	(140)
001-1100-56100-10-04-100-26 Grade 2 supplies	1,400	1,260	(140)
001-1100-56100-10-06-100-26 Grade 3 supplies	1,400	1,260	(140)
001-1100-56100-10-07-100-26 Grade 4 supplies	1,400	1,260	(140)
001-1100-56100-10-09-100-26 Grade 5 supplies	2,000	1,260	(740)
001-1100-56100-10-11-100-26 Grade 6 supplies	1,000	900	(100)
001-1100-56100-10-46-100-26 Math supplies	35,000	7,820	(27,180)
001-1100-56100-10-48-100-26 Reading supplies	1,800	1,620	(180)
001-1100-56100-11-31-100-26 Pre K supplies	400	360	(40)
001-1100-56100-30-13-100-26 Grade 7 supplies	1,000	900	(100)
001-1100-56100-30-14-100-26 Grade 8 supplies	1,000	900	(100)
001-1100-56100-30-41-100-26 Tech Ed supplies	900	810	(90)
001-1100-56400-00-16-100-26 All prog books	200	200	-
001-1100-56400-00-17-100-26 Art books	300	300	-
001-1100-56400-00-36-100-26 Foreign lang books	1,000	1,000	-
001-1100-56400-00-44-100-26 Music books	1,000	750	(250)
001-1100-56400-10-01-100-26 Kinder books	800	600	(200)
001-1100-56400-10-03-100-26 Grade 1 books	1,500	1,000	(500)
001-1100-56400-10-04-100-26 Grade 2 books	1,500	1,000	(500)
001-1100-56400-10-06-100-26 Grade 3 books	1,500	1,000	(500)
001-1100-56400-10-07-100-26 Grade 4 books	1,650	1,000	(650)
001-1100-56400-10-09-100-26 Grade 5 books	1,500	1,000	(500)
001-1100-56400-10-11-100-26 Grade 6 books	300	200	(100)
001-1100-56400-10-46-100-26 Math books	1,500	1,000	(500)
001-1100-56400-10-48-100-26 Reading books	4,000	3,000	(1,000)
001-1100-56400-30-13-100-26 Grade 7 books	300	300	-
001-1100-56400-30-14-100-26 Grade 8 books	360	300	(60)
001-1100-56700-00-44-100-26 Music software	300	300	-
001-1100-56700-10-16-100-26 All programs software K - 6	3,000	3,000	-
001-1100-56700-10-48-100-26 Reading software	300	300	-
001-1100-57330-30-16-100-26 All prog furniture	5,000	-	(5,000)
001-1100-57340-10-16-100-26 All prog Tech hardware K - 6	3,000	1,000	(2,000)

**Rutland Town School District  
FY17 Proposed Expenditure Budget Detail**

	FY16 Budget	FY17 Proposed Budget	Budget Change
001-1100-57340-30-16-100-26 All prog tech hardware 7 - 12	4,500	3,000	(1,500)
001-1100-57390-00-44-100-26 Music equip	500	500	-
001-1100-57390-30-41-100-26 Tech Ed equipment	200	200	-
001-1100-58100-00-17-100-26 Art dues & fees	200	200	-
001-1100-58100-00-44-100-26 Music dues & fees	400	400	-
001-1100-58100-00-47-100-26 Phys Ed dues & fees	200	200	-
001-1100-53320-11-31-200-26 EEE Purchased Serv from RCSU	27,020	-	(27,020)
001-1100-56100-11-31-200-26 EEE supplies	500	-	(500)
<b>TOTAL 1100 Direct Instruction Regular Education</b>	<b>\$ 5,008,560</b>	<b>\$ 5,022,991</b>	<b>\$ 14,431</b>
<b>1200 Direct Instruction Special Education</b>			
001-1200-51100-10-58-200-26 SE Teacher K-6	\$ 148,689	\$ -	\$ (148,689)
001-1200-51100-30-58-200-26 SE Teacher 7-12	90,067	-	(90,067)
001-1200-51105-00-58-200-26 SE Other Wages	2,600	-	(2,600)
001-1200-51105-10-58-200-26 SE other wages K-6	-	200	200
001-1200-51110-10-58-200-26 SE Inst assist K-6	93,109	100,040	6,931
001-1200-51110-30-58-200-26 SE Inst Assist 7-12	66,066	33,057	(33,009)
001-1200-52100-10-58-200-26 SE Health Ins K-6	96,594	64,165	(32,429)
001-1200-52100-30-58-200-26 SE Health Ins 7-12	51,765	7,320	(44,444)
001-1200-52200-00-58-200-26 SE FICA K-8	199	-	(199)
001-1200-52200-10-58-200-26 SE FICA K-6	18,498	7,668	(10,829)
001-1200-52200-30-58-200-26 SE FICA 7-12	11,944	2,529	(9,415)
001-1200-52300-10-58-200-26 SE Life Ins K-6	448	450	2
001-1200-52300-30-58-200-26 SE Life 7-12	291	175	(116)
001-1200-52400-10-58-200-26 SE Retire. K-6	5,005	5,502	498
001-1200-52400-30-58-200-26 SE Retire 7-12	3,551	1,818	(1,733)
001-1200-52500-10-58-200-26 SE W/C K-6	1,800	730	(1,070)
001-1200-52500-30-58-200-26 SE W/C 7-12	1,062	240	(822)
001-1200-52600-10-58-200-26 SE Unemployment K - 6	1,510	960	(550)
001-1200-52600-30-58-200-26 SE Unemployment 7 - 8	915	320	(595)
001-1200-52700-10-58-200-26 SE Prof Dev K-6	2,500	2,500	-
001-1200-52700-30-58-200-26 SE Prof Dev 7-12	1,000	1,000	-
001-1200-52900-10-58-200-26 SE Dental K-6	6,131	4,488	(1,644)
001-1200-52900-30-58-200-26 SE Dental 7-12	4,664	1,352	(3,312)
001-1200-52910-10-58-200-26 SE Disab ins K-6	1,060	375	(685)
001-1200-52910-30-58-200-26 SE Disab ins 7-12	653	125	(528)
001-1200-53200-10-58-200-26 SE Purch Svc K-6	30,000	-	(30,000)
001-1200-53220-10-58-200-26 SE Purch Sub K-6	20,000	10,000	(10,000)
001-1200-53220-30-58-200-26 SE Purch Sub 7-12	500	1,000	500
001-1200-53310-10-58-200-26 SE Dir Instruc RCSU Assessment K-6	-	203,592	203,592
001-1200-53310-11-31-200-26 RCSU Assessment - EEE Program	-	22,654	22,654
001-1200-53310-30-58-200-26 SE Dir Instruc RCSU Assessment 7-12	-	615,517	615,517
001-1200-55610-32-58-200-26 SE Tuition - VT LEA excess cost 9-12	115,000	-	(115,000)
001-1200-55660-10-58-200-26 SETuition private school K - 6	46,000	-	(46,000)
001-1200-55800-10-58-200-26 SE Travel K-6	300	-	(300)
001-1200-55800-30-58-200-26 SE Travel 7-12	200	-	(200)
001-1200-56100-10-58-200-26 SE Supplies K-6	2,300	-	(2,300)
001-1200-56100-30-58-200-26 SE Supplies 7-12	850	-	(850)
001-1200-56400-10-58-200-26 SE Books K-6	1,000	-	(1,000)
001-1200-56400-30-58-200-26 SE Books 7-12	150	-	(150)
001-1200-56700-10-58-200-26 SE Software K-6	500	-	(500)
001-1200-57340-10-58-200-26 SE tech equipment/hardware K-6	2,000	-	(2,000)
001-1200-57340-30-58-200-26 SE tech equipment/hardware 7-12	500	-	(500)

Rutland Town School District FY17 Proposed Expenditure Budget Detail			
	FY16 Budget	FY17 Proposed Budget	Budget Change
001-1200-57600-30-58-200-26 SE Software 7-12	500	-	(500)
<b>TOTAL 1200 Direct Instruction Special Education</b>	<b>\$ 829,921</b>	<b>\$ 1,087,777</b>	<b>\$ 257,858</b>
<b>1400 Direct Instruction Other Co Curricular</b>			
001-1400-51100-00-21-900-26 Athletic wages	\$ 10,030	\$ 13,000	\$ 2,970
001-1400-52200-00-21-900-26 Athletic FICA	767	995	227
001-1400-52500-00-21-900-26 Athletic other benefits	70	90	20
001-1400-55900-00-21-900-26 Athletic officials	5,500	5,500	-
001-1400-56100-00-21-900-26 Athletic supplies	450	405	(45)
001-1400-57390-00-21-900-26 Athletic equipment	1,000	1,000	-
<b>TOTAL 1400 Direct Instruction Other Co Curricular</b>	<b>\$ 17,817</b>	<b>\$ 20,990</b>	<b>\$ 3,172</b>
<b>2100 Support Services - Students</b>			
001-2100-53310-10-58-200-26 SE Support Serv RCSU Assessment K-6	\$ -	\$ 53,964	\$ 53,964
001-2100-53310-30-58-200-26 SE Support Serv RCSU Assessment 7-12	-	65,955	65,955
<b>TOTAL 2100 Support Services - Students</b>	<b>\$ -</b>	<b>\$ 119,919</b>	<b>\$ 119,919</b>
<b>2113 Family School Coordination</b>			
001-2113-56100-00-40-100-26 Family School Coord supplies	450	405	(45)
001-2113-56400-00-40-100-26 Family School Coord books	300	200	(100)
<b>TOTAL 2113 Family School Coordination</b>	<b>\$ 750</b>	<b>\$ 605</b>	<b>\$ (145)</b>
<b>2120 Guidance</b>			
001-2120-51100-00-37-100-26 Guidance salaries	82,603	83,803	1,200
001-2120-52100-00-37-100-26 Guidance health ins	20,089	21,378	1,289
001-2120-52200-00-37-100-26 Guidance FICA	6,319	6,411	92
001-2120-52300-00-37-100-26 Guidance life ins.	132	210	78
001-2120-52400-00-37-100-26 Guidance retirement	1,727	1,833	106
001-2120-52500-00-37-100-26 Guidance W/C	580	625	45
001-2120-52600-00-37-100-26 Guidance unemployment	495	830	335
001-2120-52900-00-37-100-26 Guidance dental	940	940	-
001-2120-52910-00-37-100-26 Guidance disability	355	325	(30)
001-2120-53210-00-37-100-26 Guidance purch subs	-	2,500	2,500
001-2120-53300-00-37-100-26 Guidance conference	500	500	-
001-2120-55800-00-37-100-26 Guidance travel	250	250	-
001-2120-56100-00-37-100-26 Guidance supplies	1,000	900	(100)
001-2120-56700-00-37-100-26 Guidance software	13,000	7,000	(6,000)
001-2120-58100-00-37-100-26 Guidance dues & fees	300	300	-
<b>TOTAL 2120 Guidance</b>	<b>\$ 128,290</b>	<b>\$ 127,805</b>	<b>\$ (485)</b>
<b>2125 School Resource Officer</b>			
001-2125-51100-00-38-100-26 SRO wages	\$ -	\$ 12,530	\$ 12,530
001-2125-52200-00-38-100-26 SRO FICA	-	959	959
001-2125-52500-00-38-100-26 SRO W/C K-8	-	95	95
001-2125-53200-00-38-100-26 SRO contracted services	7,000	-	(7,000)
<b>TOTAL 2125 School Resource Officer</b>	<b>7,000</b>	<b>13,584</b>	<b>6,584</b>
<b>2130 Health Services</b>			
001-2130-51100-00-45-100-26 Nurse salaries	67,939	67,939	(1)
001-2130-51200-00-45-100-26 Nurse subs	2,000	2,000	-
001-2130-52100-00-45-100-26 Nurse health ins.	19,189	20,478	1,289
001-2130-52200-00-45-100-26 Nurse FICA	5,350	5,350	-
001-2130-52300-00-45-100-26 Nurse life ins	60	100	40

Rutland Town School District FY17 Proposed Expenditure Budget Detail			
	FY16 Budget	FY17 Proposed Budget	Budget Change
001-2130-52500-00-45-100-26 Nurse W/C	475	515	40
001-2130-52600-00-45-100-26 Nurse unemp	410	680	270
001-2130-52700-00-45-100-26 Nurse prof dev	100	2,000	1,900
001-2130-52900-00-45-100-26 Nurse dental ins	1,418	1,418	-
001-2130-52910-00-45-100-26 Nurse disability	290	265	(25)
001-2130-53300-00-45-100-26 Nurse conf/workshops	400	400	-
001-2130-53320-10-61-100-26 OT/PT Purch Serv from RCSU K-6	1,375	1,375	-
001-2130-54300-00-45-100-26 Nurse repairs	150	150	-
001-2130-55800-00-45-100-26 Nurse travel	50	50	-
001-2130-56100-00-45-100-26 Nurse supplies	1,000	900	(100)
001-2130-56700-00-45-100-26 Nurse software	300	300	-
001-2130-58100-00-45-100-26 Nurse dues & fees	100	100	-
001-2130-53320-10-61-200-26 OT/PT Purch Serv from RCSU K-6	25,405	-	(25,405)
001-2130-53320-11-61-200-26 OT/PT Purch Serv from RCSU EEE	2,660	-	(2,660)
001-2130-53320-30-61-200-26 OT/PT Purch Serv from RCSU 7-12	1,480	-	(1,480)
001-2130-55800-10-61-200-26 OT travel K - 6	100	-	(100)
<b>TOTAL 2130 Health Services</b>	<b>\$ 130,251</b>	<b>\$ 104,020</b>	<b>\$ (26,232)</b>
<b>2142 Ed/Diagnostic K-6</b>			
001-2142-53200-10-61-200-26 Ed/Diagnostic K-6	\$ 1,000	\$ -	\$ (1,000)
001-2142-53200-30-61-200-26 Ed/Diagnostic 7-12	2,000	-	(2,000)
<b>TOTAL 2142 Ed/Diagnostic K-6</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ (3,000)</b>
<b>2150 Speech Pathology</b>			
001-2150-53320-00-59-100-26 ELL purch serv from RCSU	\$ -	\$ 10,000	\$ 10,000
001-2150-51100-10-59-200-26 Speech wage K-6	55,853	-	(55,853)
001-2150-51100-11-31-200-26 EEE Speech wages	12,293	-	(12,293)
001-2150-51100-30-59-200-26 Speech wage 7-12	3,286	-	(3,286)
001-2150-51200-10-59-200-26 Speech Subs K-6	700	-	(700)
001-2150-52100-10-59-200-26 Speech health K-6	15,004	-	(15,004)
001-2150-52100-11-31-200-26 EEE Speech health ins	3,302	-	(3,302)
001-2150-52100-30-59-200-26 Speech health 7-12	883	-	(883)
001-2150-52200-10-59-200-26 Speech FICA K-6	4,326	-	(4,326)
001-2150-52200-11-31-200-26 EEE Speech benefits	940	-	(940)
001-2150-52200-30-59-200-26 Speech FICA 7-12	251	-	(251)
001-2150-52300-10-59-200-26 Speech Life K-6	47	-	(47)
001-2150-52300-11-31-200-26 EEE Speech Life Ins.	10	-	(10)
001-2150-52300-30-59-200-26 Speech Life 7-12	3	-	(3)
001-2150-52500-10-59-200-26 Speech W/comp K-6	390	-	(390)
001-2150-52500-11-31-200-26 EEE Speech W/C	86	-	(86)
001-2150-52500-30-59-200-26 Speech W/comp 7-12	23	-	(23)
001-2150-52600-10-59-200-26 Speech unemp K-6	335	-	(335)
001-2150-52600-11-31-200-26 EEE Speech unemp	75	-	(75)
001-2150-52600-30-59-200-26 Speech unemp 7-12	20	-	(20)
001-2150-52900-10-59-200-26 Speech dental K-6	1,109	-	(1,109)
001-2150-52900-11-31-200-26 EEE Speech Dental Ins	244	-	(244)
001-2150-52900-30-59-200-26 Speech dental 7-12	65	-	(65)
001-2150-52910-10-59-200-26 Speech disab K-6	240	-	(240)
001-2150-52910-11-31-200-26 EEE Speech disability	53	-	(53)
001-2150-52910-30-59-200-26 Speech disab 7-12	14	-	(14)
001-2150-55800-10-59-200-26 Speech Travel K-6	100	-	(100)
001-2150-56100-10-59-200-26 Speech supplies K-6	450	-	(450)
001-2150-56400-10-59-200-26 Speech Books K-6	200	-	(200)



Rutland Town School District FY17 Proposed Expenditure Budget Detail			
	FY16 Budget	FY17 Proposed Budget	Budget Change
001-2150-56600-10-59-200-26 Speech manip K-6	200	-	(200)
001-2150-56700-10-59-200-26 Speech software K-6	200	-	(200)
001-2150-58100-10-59-200-26 Speech Dues & Fees K-6	300	-	(300)
<b>TOTAL 2150 Speech Pathology</b>	<b>\$ 101,002</b>	<b>\$ 10,000</b>	<b>\$ (91,002)</b>
<b>2220 Educational Media</b>			
001-2220-51100-00-42-100-26 Library wages	\$ 69,103	\$ 69,103	\$ -
001-2220-52100-00-42-100-26 Library health ins	7,282	7,767	485
001-2220-52200-00-42-100-26 Library FICA	5,286	5,286	-
001-2220-52300-00-42-100-26 Library life ins	60	100	40
001-2220-52500-00-42-100-26 Library w/c	485	525	40
001-2220-52600-00-42-100-26 Library unemployment	415	700	285
001-2220-52900-00-42-100-26 Library dental ins	521	521	-
001-2220-52910-00-42-100-26 Library disab ins	300	290	(10)
001-2220-53200-00-42-100-26 Library purch subs	1,000	1,500	500
001-2220-53300-00-42-100-26 Library conf/workshops	300	300	-
001-2220-53320-00-42-100-26 Purchased Service from RCSU	41,350	-	(41,350)
001-2220-55800-00-42-100-26 Library travel	100	100	-
001-2220-56100-00-42-100-26 Library supplies	900	810	(90)
001-2220-56400-00-42-100-26 Library books	3,700	3,400	(300)
001-2220-56700-00-42-100-26 Library software	2,500	2,750	250
001-2220-57340-00-42-100-26 Library - tech hardware	1,400	1,400	-
001-2220-58100-00-42-100-26 Library dues & fees	50	50	-
<b>TOTAL 2220 Educational Media</b>	<b>\$ 134,752</b>	<b>\$ 94,602</b>	<b>\$ (40,150)</b>
<b>2230 Technology Infrastructure</b>			
001-2230-53200-00-62-100-26 Tech Purchased Service	\$ 10,000	\$ 10,000	\$ -
001-2230-53310-00-62-100-26 Tech Assessment - RCSU	84,950	119,666	34,716
001-2230-54300-00-62-100-26 Tech repairs	5,000	5,000	-
001-2230-56500-00-62-100-26 Tech supplies/software	1,500	1,350	(150)
001-2230-57340-00-62-100-26 Tech hardware/equipment	1,000	1,000	-
<b>TOTAL 2230 Technology Infrastructure</b>	<b>\$ 102,450</b>	<b>\$ 137,016</b>	<b>\$ 34,566</b>
<b>2300 Support Svc Gen Admin</b>			
001-2300-51100-00-73-100-26 Board salaries	\$ 11,900	\$ 11,900	\$ -
001-2300-52200-00-73-100-26 Board FICA	910	910	-
001-2300-53200-00-73-100-26 Board - purchased service	1,500	1,500	-
001-2300-53310-00-73-100-26 RCSU Assessment	193,418	203,372	9,954
001-2300-53312-00-73-100-26 RCSU Assessment - audit	14,165	14,500	335
001-2300-53600-00-73-100-26 Board - legal	10,000	10,000	-
001-2300-55200-00-73-100-26 Board - liability ins	12,450	11,000	(1,450)
001-2300-55400-00-73-100-26 Board - advertising	1,500	2,100	600
001-2300-56100-00-73-100-26 Board supplies	1,500	1,350	(150)
001-2300-58100-00-73-100-26 Gen Admin dues	2,200	2,200	-
001-2300-58900-00-73-100-26 Gen Admin misc	2,400	2,400	-
<b>TOTAL 2300 Support Svc Gen Admin</b>	<b>\$ 251,943</b>	<b>\$ 261,232</b>	<b>\$ 9,289</b>
<b>2400 Support Svc School Admin</b>			
001-2400-51100-00-53-100-26 S Admin salaries	\$ 221,271	\$ 229,553	\$ 8,282
001-2400-52100-00-53-100-26 S Admin health	46,260	49,323	3,063
001-2400-52200-00-53-100-26 S Admin FICA	16,927	17,561	634
001-2400-52300-00-53-100-26 S Admin life ins	648	555	(93)
001-2400-52400-00-53-100-26 S Admin retire	5,240	5,416	176

Rutland Town School District FY17 Proposed Expenditure Budget Detail			
	FY16 Budget	FY17 Proposed Budget	Budget Change
001-2400-52500-00-53-100-26 S Admin W/C	1,550	1,685	135
001-2400-52600-00-53-100-26 S Admin unemployment	1,330	2,230	900
001-2400-52700-00-53-100-26 S Admin prof dev	5,800	7,000	1,200
001-2400-52900-00-53-100-26 S Admin dental	3,357	3,357	-
001-2400-52910-00-53-100-26 S Admin disability	765	870	105
001-2400-55300-00-53-100-26 S Admin communications	6,000	8,000	2,000
001-2400-55301-00-53-100-26 S Admin postage	4,500	4,700	200
001-2400-55400-00-53-100-26 S Admin advertising	1,000	1,000	-
001-2400-55500-00-53-100-26 S Admin printing	2,000	2,000	-
001-2400-55800-00-53-100-26 S Admin travel	1,000	1,000	-
001-2400-56100-00-53-100-26 S Admin supplies	2,790	2,511	(279)
001-2400-56700-00-53-100-26 S Admin software	500	500	-
001-2400-58100-00-53-100-26 S Admin dues & fees	1,500	1,500	-
<b>TOTAL 2400 Support Svc School Admin</b>	<b>\$ 322,438</b>	<b>\$ 338,761</b>	<b>\$ 16,323</b>
<b>2510 Fiscal Services Treasurer</b>			
001-2510-53200-00-72-100-26 Fiscal svc treasurer	\$ 15,000	\$ 18,000	\$ 3,000
001-2510-56100-00-72-100-26 Fiscal svc supplies	1,000	1,170	170
001-2510-58300-00-72-100-26 Fiscal svc interest	4,000	4,000	-
<b>TOTAL 2510 Fiscal Services Treasurer</b>	<b>\$ 20,000</b>	<b>\$ 23,170</b>	<b>\$ 3,170</b>
<b>2600 Operation and Maint</b>			
001-2600-51100-00-66-100-26 Maint wages	\$ 118,076	\$ 138,092	\$ 20,016
001-2600-51300-00-66-100-26 Maint OT	2,000	1,000	(1,000)
001-2600-52100-00-66-100-26 Maint health ins	40,062	43,884	3,822
001-2600-52200-00-66-100-26 Maint FICA	9,186	10,641	1,455
001-2600-52300-00-66-100-26 Maint Life Ins.	180	285	105
001-2600-52400-00-66-100-26 Maint retirement	6,346	7,595	1,249
001-2600-52500-00-66-100-26 Maint W/C	825	1,020	195
001-2600-52600-00-66-100-26 Maint unemployment	710	1,345	635
001-2600-52900-00-66-100-26 Maint dental ins	4,255	3,777	(478)
001-2600-52910-00-66-100-26 Maint disability K-8	510	525	15
001-2600-53200-00-66-100-26 Maint purch services	2,000	2,000	-
001-2600-54110-00-66-100-26 Maint water/sewer	16,000	16,500	500
001-2600-54210-00-66-100-26 Maint refuse disposal	3,000	3,500	500
001-2600-54220-00-66-100-26 Maint snow plowing	8,000	10,500	2,500
001-2600-54240-00-66-100-26 Maint grounds	4,000	4,000	-
001-2600-54300-00-66-100-26 Maint R & M	40,000	38,700	(1,300)
001-2600-54303-00-66-100-26 Maint security	3,000	3,000	-
001-2600-55200-00-66-100-26 Maint property/liab ins	25,200	23,000	(2,200)
001-2600-56100-00-66-100-26 Maint supplies	18,500	16,650	(1,850)
001-2600-56200-00-66-100-26 Maint heating oil	97,500	69,000	(28,500)
001-2600-56220-00-66-100-26 Maint electricity	60,000	57,000	(3,000)
001-2600-57310-00-66-100-26 Maint machinery	3,000	3,000	-
001-2600-57330-00-66-100-26 Maint furniture	2,000	2,000	-
001-2600-57390-00-66-100-26 Maint other equip	3,000	3,000	-
001-2600-58100-00-66-100-26 Maint dues & fees	230	230	-
<b>TOTAL 2600 Operation and Maint</b>	<b>\$ 467,580</b>	<b>\$ 460,244</b>	<b>\$ (7,336)</b>
<b>2711 Trans To/From</b>			
001-2711-53310-00-67-100-26 RCSU Transportation Assessment	\$ -	\$ 194,232	\$ 194,232
001-2711-55100-00-67-100-26 Trans To/From	189,000	-	(189,000)
001-2711-54300-00-67-200-26 SE vehicle maint and repairs	200	200	-



**Rutland Town School District  
FY17 Proposed Expenditure Budget Detail**

		FY17	
	FY16 Budget	Proposed Budget	Budget Change
001-2711-55100-10-67-200-26 SE Trans K-6	1,000	-	(1,000)
001-2711-55100-30-67-200-26 SE Trans 7-12	5,000	-	(5,000)
001-2711-55201-10-67-200-26 SE Auto insurance - van	400	-	(400)
001-2711-56201-00-67-200-26 SE Vehicle Fuel	1,000	1,000	-
<b>TOTAL 2711 Trans To/From</b>	<b>\$ 196,600</b>	<b>\$ 195,432</b>	<b>\$ (1,168)</b>
<b>5100 Debt Service</b>			
001-5100-58301-00-29-031-26 Debt bldg bond interest	\$ 2,194	\$ 9,150	\$ 6,956
001-5100-58302-00-29-031-26 Debt spec proj interest	716	(343)	(1,059)
001-5100-58305-00-29-031-26 Debt solar project interest	1,812	1,812	-
001-5100-59101-00-29-031-26 Debt bldg bond princ	75,000	-	(75,000)
001-5100-59102-00-29-031-26 Debt spec proj princ	35,000	-	(35,000)
001-5100-59105-00-29-031-26 Debt solar project princ	10,000	10,000	-
<b>TOTAL 5100 Debt Service</b>	<b>\$ 124,722</b>	<b>\$ 20,619</b>	<b>\$ (104,103)</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 7,847,080</b>	<b>\$ 8,038,768</b>	<b>\$ 191,688</b>

**Rutland Town School District  
FY17 Proposed Revenue Budget Detail**

		FY17	
	FY16 Budget	Proposed Budget	Budget Change
001-0000-41312-00-00-000-00 Tuition K-6 LEA	\$ (13,400)	\$ -	\$ 13,400
001-0000-41322-00-00-000-00 Tuition 7-8 LEA	(39,900)	(13,100)	26,800
001-0000-41510-00-00-000-00 Interest Income	(450)	(450)	-
001-0000-41993-00-00-000-00 "Circle" Income	(400)	(500)	(100)
001-0000-43110-00-00-000-00 General State Support Grant	(6,758,527)	(7,115,644)	(357,117)
001-0000-43114-00-00-000-00 Technical Center grant	(95,292)	(105,700)	(10,408)
001-0000-43150-00-00-000-00 Transportation Aid	(71,600)	(82,800)	(11,200)
001-0000-43201-00-00-000-00 Mainstream Block Grant	(190,645)	(203,920)	(13,275)
001-0000-43202-00-00-000-00 SE reimb	(340,000)	(460,000)	(120,000)
001-0000-43203-00-00-000-00 SE Extraordinary reimb	(23,400)	(34,000)	(10,600)
001-0000-43204-00-00-000-00 EEEP Grant	(38,466)	(22,654)	15,812
001-0000-46999-00-00-000-00 Reserved Cash to Open	(275,000)	-	275,000
<b>GRAND TOTAL REVENUE</b>	<b>\$ (7,847,080)</b>	<b>\$ (8,038,768)</b>	<b>\$ (191,688)</b>

**Report on *The Circle* for the Rutland Town Report**  
January, 2016

The December issue of *The Circle* was the 80<sup>th</sup> completed by the same newsletter volunteers since February, 2000. It was mailed to 1220 households and 80-100 were distributed to the Town Office, Rutland Town School, Rutland Free Library and the Transfer Station.

**History**

In September, 2001 *The Circle* Committee asked the Select Board for \$1000 to help pay for the newsletter which had been in production and mailed to town residents since 1997. RTS covered the mailing costs. In lieu of printing, *The Circle* team commandeered school photocopiers to run 1300 copies five times per year. The \$1000 funding request went before voters in March, 2002. They approved the article 8 years in a row. Since 2010, the allocation has been included in the General Budget. **There has been no funding increase in 15 years.**

**Costs**

The \$1000 from both Town and School (plus ad sales now contributing \$600-700) met costs for years. Recently, the School has contributed a few hundred more as mailing costs have increased. The need to add collating to printing services will increase costs next year to more than \$3000. We ask the Town to match an equal School contribution toward *The Circle* of a bit over \$1500 each.

Since 1997, RSVP volunteers have assembled, folded, taped and labeled issues of *The Circle* for mailing. But recently fewer people participate and can't do the job in a reasonable time. Bad weather also limits attendance. In December, 2014 after a snowstorm, only 6 people showed up and spent 4.5 hours working on the issue. (This was **before** 200 names were added to the mailing list last January.) Collating at the printer eliminates the time consuming step of assembling newsletter pages. At 6 cents each, the service adds \$75-80 to each issue. We tested collated in October; RSVP volunteers handled 1300 issues in two hours, an acceptable time frame.

**Contribution of Volunteer Hours**

Budgets focus on money outlays, but crucial to producing 62 pages of newsletters per year is the contribution of volunteer time. Here's a breakdown for five issues per year.

Layout and related activities, plus ad billing and general communication:	200 hours
Support staff including proofreading, mailing coordinating with RSVP	50 hours
RSVP Volunteers - folding and mailing 5 issues	150 hours
	400 hours

**Over 16, years, that's 6400 hours!** These 400 annual volunteer hours (a \$4000 monetary equivalent) have leveraged well the \$2000 from Town and School. *The Circle* is a communication asset that connects diverse elements of the community to one another. It's time to look ahead. *The Circle* team has produced 80 issues over 16 years. As the layout person, I have no plans to quit in the next couple of years, but one never knows . . . It's prudent to start planning for how and if *The Circle* will continue.

Respectfully submitted,  
S. Carol Bam  
(Theresa Kulig and Marie Pennington)

## Town State Representative and County Senators



Thomas P. Terenzini  
State Representative

Brian Collamore  
State Senator

Kevin Mullin  
State Senator

tterenzini@leg.state.vt.us

bcollam@aol.com

kjmbjm@aol.com



Peg Flory  
State Senator  
pflory@leg.state.vt.us

## PLEASE CUT OUT AND LOCATE NEAR PHONE

FOR ALL FIRES CALL 911  
FOR POLICE EMERGENCIES CALL 911  
EMERGENCY PHONE NUMBERS

Rescue & Ambulance	911
State Police	773-9101
Rutland Town Police Department	
Ed Dumas, Chief	779-2657
John Sly, Deputy Chief	236-7767
Ted Washburn, Captain	558-3165
Jim Gamble, Special Officer	558-0982

## Town Clerk & Treasurer's Office Hours 8:00 A.M. – 4:30 P.M.

### Monday thru Friday

Town Clerk & Treasurer, Donna Zeller	773-2528
Town Administrator, Joseph Zingale	770-5072
Town Lister/Assessor, Howard Burgess	770-1898
Recreation Director, Mike Rowe	779-2518
Highway Commissioner, Byron Hathaway	353-0540
Fire Chief, Frank Cioffi	353-8452
Fire Warden, Joseph Denardo	770-0959
Emergency Manager, Martin Wasserman	236-4182

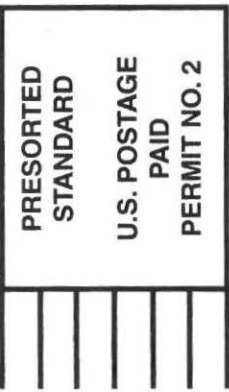
## Town Office E-mails

Town Clerk & Treasurer	dzeller@rutlandtown.com
Town Administrator	rutlandtown@rutlandtown.com
Town Lister/Assessor	howard@rutlandtown.com

## Other Town Resources

Highway Department	773-8128
Northwood Park	775-7301
Rutland Town Elementary School	775-0566
Rutland Central Supervisory Union	775-4342
Transfer Station	747-9013

Town of Rutland  
181 Business Route 4  
Center Rutland, VT 05736



"OR CURRENT RESIDENT"